



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE

Situacion Shpenzimesh JANAR - NENTOR 2024

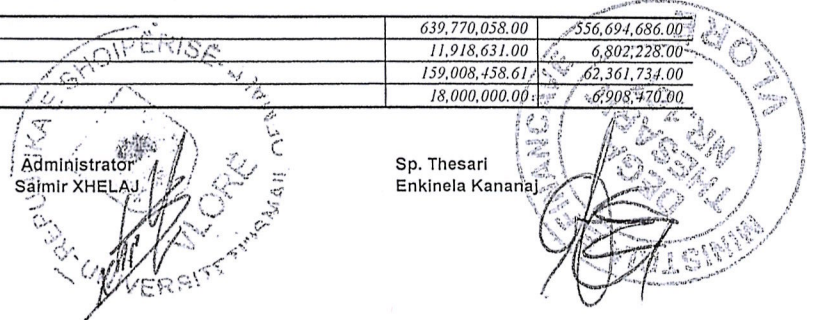
Grupi	Titulli	Kap.	Artikulli	Kod projekti	Emertimet	Viti 2024	
						Plan	Fakt
11	09450	8	600	91105AA	Paga.Sherblime		
11	09450	8	601	91105AA	Sigurime shoqerore	466,725,960	441,626,825
11	09450	8	602	91105AA	Mallra e Sherbime	72,535,003	65,340,771
11	09450	8	604	91105AA	Transferime korente te brendshme	49,539,810	22,651,061
11	09450	8	606	91105AA	Transferita per Buxhetet familjare dhe individet(Nd. pension)		
11	09450	8	606	91105AB	Bursat		617,029
11	09770	8	606	91106AF	Bursat per prioritetet	45,090,285	20,580,000
11	09770	8	602	91106AF	Bursat per prioritetet	8,840,000	5,760,000
11	09770	8	602	91106AB	Financim programe per bashkpunimin shkencor		
11	09770	8	602	91106AB	Barrierat dhe zgjidhjet per permiresimin e praktikave te Menaxhimit te dhimbjes ne spitalet rajonale te jugut te Shqiperise		
11	09770	8	602	91106AB	Studimi i ndikimit te Edukimit Muzikor ne fushen e Pedagogjise se Specializuar, Nje qasje kerkimore dhe e aplikuar		
11	09770	8	602	91106AC	Programe bashkpunimi me biznesin privat		
11	09770	8	602	91106AB	Programe bashkpunimi te Universiteteve me biznesin privat	2,810,167	1,042,228
11	09770	8	602	91106AC	Financim i programeve Kombetare, Nderkombetare te Bashkepunimit Shkencor e Teknologjik te mbeshtetura financiarisht	268,464	
TOTALI	Shuma Kapitulli 8					645,809,689.00	557,617,914.00
11	09450	6	600	91105AA	Paga.Sherblime	19,200,000.20	13,883,226.0
11	09450	6	601	91105AA	Sigurime shoqerore	4,500,000.00	4,396,594
11	09450	6	602	91105AA	Mallra e Sherbime	31,570,200.36	30,362,137.00
11	09450	6	604	91105AA	Transferime korente te brendshme		
11	09450	6	605	91105AA	Transferime korente te jashtme	500,000.00	227,220.00
11	09450	6	606	91105AA	Kthim lekesh studente		138,400.00
11	09450	6	606	91105AA	Transferita per Buxhetet familjare dhe individet(Nd. pension)		
11	09450	6	231	91105AA	Shp. per rritjen e A.Q. te trupezuara	103,238,258.05	13,151,741.00
11	09450	6	230	91105AA	Shp. per rritjen e A.Q. te patruzeuara		202,416.00
11	09770	6	602	91105AA	Mallra e Sherbime	15,000,000.00	5,731,330.00
11	09770	6	231	91105AA	Shp. per rritjen e A.Q. te trupezuara	3,000,000.00	1,177,140.00
TOTALI	Shuma Kapitulli 6					177,008,458.61	69,270,204.00
11	09450	1	231	18BD512	Ndertimi i godines se re te Fakultetit te shendetit publik "Universiteti Ismail Qemali, Vlore		
	09450	1	231	18BD426	Nderkombetarizimi:Ndertimi i nje qendre Multifunkionale ne kuader te Nderkombetarizimit te UV-se	5,879,000.00	5,879,000.00
	09450	4	231	18CJ925	TVSH projekti MEP&M		
TOTALI	Shuma Kapitulli 1					5,879,000.00	5,879,000.00
TOTALI	Shuma Totale					828,697,147.61	632,767,118.00
11	09450	6	466		Kthim 5% garanci		
	9450				Shuma Kapitulli 8:1:4	639,770,058.00	556,694,686.00
	9770				Shuma Kapitulli 8:1:4	11,918,631.00	6,802,228.00
	9450				Shuma Kapitulli 6	159,008,458.61	62,361,734.00
	9770				Shuma Kapitulli 6	18,000,000.00	6,908,470.00

Pergj. Finance
Sadete Gremi

D/D/Sherbimeve Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHELAJ

Sp. Thesari
Enkanela Kanana





REPUBLIKA E SHQIPERISE
UNIVERSITETI "ISMAL QEMALI" VLORE
SITUACION SHPENZIMESH JANAR- NENTOR 2024

ART	N/Art	ANALIZA Emertimi	(grupi, Titulli, Kapitulli)					
			Fonde Buxheti			Fonde nga te ardhurat		
			Tit 09450 K1-4	Tit 09450 K-1	Tit 09450 K-6	Tit 09770 K-6	Tit 09770 K-8	Tit 09450 K-8
230		Plan						
		Fakt	0	0	202,416	0	0	0
	2302100	Shpenzime per mjetet e A.K. siçomne dhe kerkime Programi Tempus U3M-AL	0	0	0	0	0	0
231		Plan	5,879,000		103,238,258	3,000,000		0
		Fakt	5,879,000		13,151,741	1,177,140	0	0
	2312101	Shp.ndertesa administrative	0	0	0	0	0	0
	2312103	Shp.Ndertesa shkollore	0	0	4,030,972	0	0	0
	2312112	Shp.per krijim fondi biblioteke	0	0	0	0	0	0
	2313500	Shp.per instalimin e rrjetit komp	0	0	0	0	0	0
	2313600	Shp.te tjera per konstruks e rrugeve	0	0	0	0	0	0
	2314110	Shp.pajisje dhe shp.instaluese te tj	5,879,000	0	0	1,177,140	0	0
	2314130	Shp.Pajisje qe sig. energji	0	0	0	0	0	0
	2314140	Shp.pajisje dhe inst laboratorike	0	0	0	0	0	0
	2314160	Shp.Instalimi I sistemit te kompjuterave	0	0	0	0	0	0
	2314170	Shp.Pajisje dhe instalimi I kond.	0	0	1,897,400	0	0	0
	2314320	Shp.Mjete dhe pajisje te tj teknike	0	0	0	0	0	0
	2315120	Shp.Makina	0	0	0	0	0	0
	2315130	Shp.Autobuza	0	0	0	0	0	0
	2315210	Shp.Mjete te tjera	0	0	0	0	0	0
	2318100	Shp.Orendi Zyre	0	0	4,601,369	0	0	0
	2318400	Shp.Fotokopje	0	0	0	0	0	0
	2318500	Shp.Fakse	0	0	0	0	0	0
	2318600	Shp.Pajisje Kompjuteri	0	0	2,622,000	0	0	0
	2318700	Shp.te tjera pajisje zyre.	0	0	0	0	0	0
466		Plan						
		Fakt	0	0	0	0	0	0
	4662103	Garanci te vitit ne vazhdim per sig.kon						
	4662114	Kithim 5% garanci			0			
600		Plan			19,200,000			466,725,960
		Fakt	0	0	13,883,226	0	0	441,626,825
	6001001	Paga baze	0	0	13,883,226	0	0	435,082,735
	6001002	Raport mjekesor	0	0	0	0	0	0
	6001003	Shtese vjetersi	0	0	0	0	0	0
	6001004	Shtese page veshtiresi	0	0	0	0	0	0
	6001005	Shtese funksioni	0	0	0	0	0	0
	6001006	Shtese pune me turnin II III	0	0	0	0	0	0
	6001007	Shtese largesi vendbanimi	0	0	0	0	0	0
	6001013	Shtese pune jashte orarit	0	0	0	0	0	0
	6001099	Shtesa page te tjera	0	0	0	0	0	0
	6002001	Paga punetore me kontrate	0	0	0	0	0	6,544,090
	6003100	Shperblime rezultate	0	0	0	0	0	0
	6003200	Shperblime taksa solidariteti	0	0	0	0	0	0
	6003300	paga e 13-te	0	0	0	0	0	0
	6003900	Te tjera shperblime personeli	0	0	0	0	0	0
	6009100	Shpenzime te tjera personeli	0	0	0	0	0	0
601		Plan			4,500,000			72,535,003
		Fakt	0	0	4,396,594	0	0	65,340,771
	6010100	Sig.Shoqeror	0	0	1,847,865	0	0	59,978,233
	6011100	Sig.shendetsor	0	0	2,548,729	0	0	5,362,538
602		Plan			31,570,200	15,000,000	3,078,631	49,539,810
		Fakt	0	0	30,362,137	5,731,330	1,042,228	22,651,061
	6020100	Kancelari	0	0	0	0	0	1,920,424
	6020200	Mat.per pastrim dezinfektim,ngrohje dhe ndric	0	0	1,442,892	0	0	0
	6020300	Mat. per funksionimin e pajisjeve te zyres	0	0	1,138,800	0	0	88,800
	6020400	Mat.Per funks.e pajisjeve speciale	0	0	0	0	0	0
	6020500	Blerje Dokumentacioni	0	0	0	0	0	22,000
	6020900	Furnizime dhe mat.te tjera zyre	0	0	477,450	0	0	0
	6020901	Shpenzim per pritje percjellje	0	0	0	0	0	0
	6021001	Uniforma dhe veshje te tjera speciale	0	0	0	0	0	0
	6021003	Ilace dhe materiale mjekesore	0	0	0	0	0	0
	6021007	Libra dhe publikime profesionale	0	0	0	0	0	0
	6021009	Mat.dhe pajisje laboratorik dhe te sherb	0	0	0	0	0	0
	6021010	Shpenzim per prodhim dokumentacioni	0	0	0	0	0	0
	6021011	Softe informatik me karakter te pergj	0	0	0	0	0	0
	6021099	Te tjera materiale dhe sherbime speciale	0	0	1,700,232	0	0	1,714,454
	6022001	Elektricitet	0	0	0	0	0	3,030,888
	6022002	Uje	0	0	0	0	0	549,487
	6022003	Sherbime telefonike	0	0	0	0	0	434,560
	6022004	Posta dhe sherbimi korrier	0	0	0	0	0	82,670
	6022007	Sherbime bankare	0	0	5,167	0	0	16,381
	6022008	Sherbime te sigurise dhe ruajtjes	0	0	0	0	0	14,533,892

	6022009	Sherbime te pastrimit dhe gjelberimit	0	0	0	0	0	0
	6022010	Sherbime te printimit dhe publikimit	0	0	166,272	0	0	0
	6022011	Kosto e trajnimit dhe seminarit	0	0	0	0	0	0
	6022099	Sherbime te tjera	0	0	390,390	0	0	0
	6023100	Karburant,Vaj	0	0	863,450	0	0	0
	6023200	Pjese kembimi,goma bateri	0	0	0	0	0	0
	6023300	Shpenzimet e sig.te mjeteve te transportit	0	0	565,796	0	0	0
	6023900	Shpenzime te tjera transporti	0	0	3,000	0	0	0
	6024100	Udhetim I Brendshem	0	0	1,058,710	0	0	0
	6024200	Udhetim jashte shetit	0	0	0	1,186,936	0	0
	6025300	Shp. per mirembajjen e objekteve ndertimore	0	0	348,415	0	0	0
	6025400	Shp. miremb te rrug., veprave uj., rrjet hidraul	0	0	0	0	0	0
	6025500	Shp miremb e aparat, paisje teknk,veglave te	0	0	0	0	0	0
	6025600	Shp miremb e mjeteve te transportit	0	0	466,800	0	0	0
	6026100	Shp Qera	0	0	2,699,851	0	0	0
	6026101	Shp Qera per zyra	0	0	6,604,744	0	0	0
	6025800	Shp. per miremb.pajisjeve te zyres	0	0	0	0	0	0
	6027400	Shp. ekzekutive te vend gjyqesore per largim	0	0	0	0	0	0
	6027500	Shp. Per egzekutim te detyrimeve kontraktuale	0	0	0	0	0	0
	6029001	Shp. per prirje percjellje	0	0	0	0	0	68,705
	6029002	Shp. Per aktivite social-kult	0	0	665,880	0	0	0
	6029003	Shpenzime gjyqesore	0	0	3,720	0	0	0
	6029004	Shp.per sig e ndertesave	0	0	789,972	0	0	0
	6029005	Shp. Per Honorare	0	0	9,035,863	0	0	0
	6029007	Shpenzime organizimin e konferencave	0	0	0	2,253,798	0	0
	6029099	Shpenzime per kerkim shkencor	0	0	1,934,733	2,290,596	1,042,228	188,800
604		Plan						
		Fakt	0	0	0	0	0	0
	6040009	Te tjera transfertat korrente te brendshme						
605		Plan			500,000			
		Fakt	0	0	227,220	0	0	0
	6059100	Te tjera transfertat korrente jashte shetit	0	0	227,220	0	0	0
606		Plan					8,840,000	45,090,285
		Fakt	0	0	138,400		5,760,000	21,197,029
	6060010	Klhim lekesh studentesh			138,400	0	0	0
	6061021	Bursa Ndhme ekonomike	0		0	0	0	11,810,000
	6061021	Bursa Exelent			0	0	5,760,000	8,770,000
	6061099	Transferta per buxhetet familjare dhe individet	0		0	0	0	617,029
Totali		Plan	5,879,000	0	159,008,459	18,000,000	11,918,631	633,891,058
		Fakt	5,879,000	0	62,361,734	6,908,470	6,802,228	550,815,686
		TOTALI						

P/Finances
Sadete Gremi

D/D/Sh/Mbeshtetese
Entela ISLAMAJ

Administrator
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