

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/rrethi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	Totali Arkëtuar	Pjesa e institucionit	Diferenca per tu autorizuara/ e paperdorur
1	2	3	4	5	6	7	9	10	11	12	14
2	710	7109	71096	7109600	3737	0	1011136	Qera	44,200.00	0	0
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte		44,200.00	44,200.00
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi		0.00	0.00
5	711	7110	71101	7110199	3737	0	1011136	K/Dylesore	65,028,378.00	65,028,378.00	65,028,378.00
6	711	7111	71110	7113099	3737	0	1011136	Sa marre teper	74,306.00	74,306.00	74,306.00
7	711	7111	71110	7111099	3737	0	1011136	Kthim		0.00	0.00
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	245,091.00	245,091.00	245,091.00
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	1,695,100.00	1,695,100.00	1,695,100.00
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	0.00	0.00	0.00
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime	4,091,784.79	4,091,784.79	4,091,784.79
12	711	7113	71130	7113099	3737	0	1011136	Te tjera te ardhura nga shitja e mallrave dhe sherbimeve	0.00	0.00	0.00
								<b>Totali</b>	<b>2,980,938.80</b>	<b>2,980,938.80</b>	<b>2,980,938.80</b>
								<b>Totali</b>	<b>74,159,798.59</b>	<b>74,159,798.59</b>	<b>74,159,798.59</b>
								Trashegohen nga 2023			
								<b>Totali</b>			<b>174,201,852.61</b>
								Te tjera			<b>172,008,458.61</b>
								5% garanci			<b>2,193,394.00</b>
								<b>Totali 2024</b>			<b>248,361,651.20</b>
								Te tjera			<b>246,168,257.20</b>
								celur			<b>177,008,458.61</b>
								Mbeten			<b>69,159,798.59</b>
								466			<b>2,193,394.00</b>
								celur			<b>2,193,394.00</b>
								mbeten			<b>2,193,394.00</b>

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance  
Sadete GREMI

D/Sherbimeve Mbeshtetese  
Entela ISLAMAJ

Administrator  
Saimir XHELAJ

PERFAQESUES TE THESARIT

Sp/Thesari  
Edvana SHIROKAJ



