



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORË

Situacion Shpenzimesh JANAR - QERSHOR 2024

| Grupi | Titulli | Kap. | Artikulli | Kod projekti | Emertimet | Viti 2024 | |
|---------------|--------------------------|------|-----------|--------------|---|-----------------------|-----------------------|
| | | | | | | Plan | Fakt |
| 11 | 09450 | 8 | 600 | 91105AA | Paga.Sherblime | 269,969,896 | 212,788,139 |
| 11 | 09450 | 8 | 601 | 91105AA | Sigurime shoqerore | 45,451,670 | 34,459,268 |
| 11 | 09450 | 8 | 602 | 91105AA | Mallra e Sherbime | 46,285,950 | 10,263,501 |
| 11 | 09450 | 8 | 604 | 91105AA | Transferata per Buxhetet familjare dhe individet(Nd. pension) | | |
| 11 | 09450 | 8 | 606 | 91105AB | Bursat | 45,090,285 | 17,808,180 |
| 11 | 09770 | 8 | 606 | 91106AF | Bursat per prioritetet | 5,641,100 | 5,120,000 |
| 11 | 09770 | 8 | 602 | 91106AB | Financim programe per bashkpunimin shkencor | | |
| 11 | 09770 | 8 | 602 | 91106AB | Barrierat dhe zgjidhjet per permiresimin e praktikave te Menaxhimit te dhimbjes ne spitalet rajonale te jugut te Shqiperise | | |
| 11 | 09770 | 8 | 602 | 91106AB | Studimi i ndikimit te Edukimit Muzikor ne fushen e Pedagogjise se Specializuar, Nje qasje kerkimore dhe e aplikuar | | |
| 11 | 09770 | 8 | 602 | 91106AC | Programe bashkpunimi me biznesin privat | | |
| 11 | 09770 | 8 | 602 | 91106AB | Programe bashkpunimi te Universiteteve me biznesin privat | 2,334,027 | 149,700 |
| 11 | 09770 | 8 | 602 | 91106AC | Financim i programeve Kombetare, Nderkombetare te Bashkepunimit Shkencor e Teknologjik te mbeshtetura financiarisht | 268,464 | |
| TOTALI | Shuma Kapitulli 8 | | | | | 415,041,392.00 | 280,588,788.00 |
| 11 | 09450 | 6 | 600 | 91105AA | Paga.Sherblime | 19,700,000.20 | 8,385,657.0 |
| 11 | 09450 | 6 | 601 | 91105AA | Sigurime shoqerore | 4,000,000.00 | 2,612,779 |
| 11 | 09450 | 6 | 602 | 91105AA | Mallra e Sherbime | 31,570,200.36 | 13,297,167.00 |
| 11 | 09450 | 6 | 604 | 91105AA | Transferime korente te brendshme | | |
| 11 | 09450 | 6 | 605 | 91105AA | Transferime korente te jashtme | 500,000.00 | 171,330.00 |
| 11 | 09450 | 6 | 606 | 91105AA | Kthim lekesh studente | | 100,000.00 |
| 11 | 09450 | 6 | 606 | 91105AA | Transferata per Buxhetet familjare dhe individet(Nd. pension) | | |
| 11 | 09450 | 6 | 231 | 91105AA | Shp. per rritjen e A.Q. te trupezuara | 103,238,258.00 | |
| 11 | 09450 | 6 | 230 | 91105AA | Shp. per rritjen e A.Q. te patruzezuara | | 202,416.00 |
| 11 | 09770 | 6 | 602 | 91105AA | Mallra e Sherbime | 15,000,000.00 | 2,381,458.00 |
| 11 | 09770 | 6 | 231 | 91105AA | Shp. per rritjen e A.Q. te trupezuara | 3,000,000.00 | 925,540.00 |
| TOTALI | Shuma Kapitulli 6 | | | | | 177,008,458.56 | 28,076,347.00 |
| 11 | 09450 | 1 | 231 | 18BD512 | Ndertimi i godines se re te Fakultetit te shendetit publik "Universiteti Ismail Qemali, Vlore | | |
| | 09450 | 1 | 231 | 18BD426 | Nderkombetarizimi:Ndertimi i nje qendre Multifunkionale ne kuader te Nderkombetarizimit te UV-se | 5,879,000.00 | 5,879,000.00 |
| TOTALI | Shuma Kapitulli 1 | | | | | 5,879,000.00 | 5,879,000.00 |
| TOTALI | Shuma Totale | | | | | 597,928,850.56 | 314,544,135.00 |
| 11 | 09450 | 6 | 466 | | Kthim 5% garanci | | |
| | 9450 | | | | Shuma Kapitulli 8;1:4 | 412,676,801.00 | 281,198,088.00 |
| | 9770 | | | | Shuma Kapitulli 8;1:4 | 8,243,591.00 | 5,269,700.00 |
| | 9450 | | | | Shuma Kapitulli 6 | 159,008,458.56 | 24,769,349.00 |
| | 9770 | | | | Shuma Kapitulli 6 | 18,000,000.00 | 3,306,998.00 |

Pergj. Finance
Sadete Gremi

D/D/Sherbimeve Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHELAJ

Sp. Thesari
Enkanela Kananaj



REPUBLIKA E SHQIPËRIE
UNIVERSITETI "ISMAIL QEMALI" VLORE
SITUACION SHPENZIMESH JANAR- QERSHOR 2024

| ART | N/Art | ANALIZA Emertimi | (grupi, Titulli, Ka pitulli) | | | | | Fonde Buxheti Tit 09450 K-8 |
|-----|---------|---|---------------------------------|---------------|---------------|---------------|---------------|--------------------------------|
| | | | Fonde nga te ardhurat | | | | | |
| | | | Fonde Buxheti Tit 09450 K1-4 | Tit 09450 K-1 | Tit 09450 K-6 | Tit 09770 K-6 | Tit 09770 K-8 | |
| 230 | | Plan | | | | | | |
| | | Fakt | 0 | 0 | 202,416 | 0 | 0 | 0 |
| | 2302100 | | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2302100 | Shpenzime per mizen e AQ - studime dhe kerkime Programi Tempus U3M-AL | 0 | 0 | 202,416 | 0 | 0 | 0 |
| 231 | | Plan | 5,879,000 | | 103,238,258 | 3,000,000 | | 0 |
| | | Fakt | 5,879,000 | | | 925,540 | 0 | 0 |
| | 2312101 | Shp.ndertesa administrative | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2312103 | Shp.Ndertesa shkollore | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2312112 | Shp.per krijim fondi biblioteke | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2313500 | Shp.per instalimin e rrjetit komp | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2313600 | Shp.te tjera per konstruks e rrugeve | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2314110 | Shp.pajisje dhe shp.instaluese te tj | 5,879,000 | 0 | 0 | 925,540 | 0 | 0 |
| | 2314130 | Shp.Pajisje qe sig. energji | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2314140 | Shp.pajisje dhe inst laboratorike | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2314160 | Shp.Instalimi i sistemit te kompjuterave | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2314170 | Shp.Pajisje dhe instalimi i kond. | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2314320 | Shp.Mjete dhe pajisje te tj teknike | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2315120 | Shp.Makina | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2315130 | Shp. Autobuza | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2315210 | Shp.Mjete te tjera | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2318100 | Shp.Orendi Zyre | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2318400 | Shp.Fotokopje | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2318500 | Shp.Fakse | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2318600 | Shp.Pajisje Kompjuteri | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2318700 | Shp.te tjera pajisje zyre. | 0 | 0 | 0 | 0 | 0 | 0 |
| 466 | | Plan | | | | | | |
| | | Fakt | 0 | 0 | 0 | 0 | 0 | 0 |
| | 4662103 | Garanci te vitit ne vazhdim per sig.kon | | | | | | |
| | 4662114 | Kthim 5% garanci | | | | | | |
| 600 | | Plan | | | 19,700,000 | | | 269,969,896 |
| | | Fakt | 0 | 0 | 8,385,657 | 0 | 0 | 212,788,139 |
| | 6001001 | Paga baze | 0 | 0 | 8,385,657 | 0 | 0 | 211,650,719 |
| | 6001002 | Raport mjekesor | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001003 | Shtese vjetersi | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001004 | Shtese page veshitresi | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001005 | Shtese funksioni | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001006 | Shtese pune me turmin II III | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001007 | Shtese largesi vendbanimi | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001013 | Shtese pune jashte orarit | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6001099 | Shtesa page te tjera | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6002001 | Paga punetore me kontrate | 0 | 0 | 0 | 0 | 0 | 1,137,420 |
| | 6003100 | Shperblime rezultate | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6003200 | Shperblime taksa solidariteti | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6003300 | paga e 13-te | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6003900 | Te tjera shperblime personeli | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6009100 | Shpenzime te tjera personeli | 0 | 0 | 0 | 0 | 0 | 0 |
| 601 | | Plan | | | 4,000,000 | | | 45,451,670 |
| | | Fakt | 0 | 0 | 2,612,779 | 0 | 0 | 34,459,268 |
| | 6010100 | Sig. Shoqeror | 0 | 0 | 1,055,287 | 0 | 0 | 32,078,088 |
| | 6011100 | Sig. shendetsor | 0 | 0 | 1,557,492 | 0 | 0 | 2,381,180 |
| 602 | | Plan | | | 31,570,200 | 15,000,000 | 2,602,491 | 46,285,950 |
| | | Fakt | 0 | 0 | 13,297,167 | 2,381,458 | 149,700 | 10,263,501 |
| | 6020100 | Kancelari | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6020200 | Mat.per pastrim dezinfektim,ngrohje dhe ndric | 0 | 0 | 743,892 | 0 | 0 | 0 |
| | 6020300 | Mat. per funksionimin e pajisjeve te zyres | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6020400 | Mat.Per funks. e pajisjeve speciale | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6020500 | Blerje Dokumentacioni | 0 | 0 | 0 | 0 | 0 | 16,000 |
| | 6020900 | Furnizime dhe mat.te tjera zyre | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6020901 | Shpenzim per prnje percjellje | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021001 | Uniforma dhe veshje te tjera speciale | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021003 | Ilace dhe materiale mjekesore | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021007 | Libra dhe publikime profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021009 | Mat.dhe pajisje laboratorik dhe te sherb | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021010 | spec. | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021011 | Softe informatik me karakter te pergj | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6021099 | Te tjera materiale dhe sherbime speciale | 0 | 0 | 871,560 | 0 | 0 | 808,862 |
| | 6022001 | Elektricitet | 0 | 0 | 0 | 0 | 0 | 1,639,414 |
| | 6022002 | Uje | 0 | 0 | 0 | 0 | 0 | 209,805 |
| | 6022003 | Sherbime telefonike | 0 | 0 | 0 | 0 | 0 | 195,555 |
| | 6022004 | Posta dhe sherbimi korrier | 0 | 0 | 0 | 0 | 0 | 58,725 |
| | 6022007 | Sherbime bankare | 0 | 0 | 2,125 | 0 | 0 | 10,753 |
| | 6022008 | Sherbime te sigurise dhe ruajtjes | 0 | 0 | 0 | 0 | 0 | 7,271,887 |
| | 6022009 | Sherbime te pastrimit dhe gjelberimit | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6022010 | Sherbime te printimit dhe publikimit | 0 | 0 | 65,472 | 0 | 0 | 0 |
| | 6022011 | Kosto e trajnimit dhe seminaret | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6022099 | Sherbime te tjera | 0 | 0 | 157,390 | 0 | 0 | 0 |
| | 6023100 | Karburant,Vaj | 0 | 0 | 863,450 | 0 | 0 | 0 |
| | 6023200 | Pjese kembimi,goma bateri | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6023300 | Shpenzimet e sig.te mjeteve te transportit | 0 | 0 | 36,596 | 0 | 0 | 0 |
| | 6023900 | Shpenzime te tjera transporti | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6024100 | Udhetim i Brendshem | 0 | 0 | 478,970 | 0 | 0 | 0 |
| | 6024200 | Udhetim jashte shtetit | 0 | 0 | 0 | 901,885 | 0 | 0 |

| | | | | | | | | | |
|---------|---------|---|-----------|---|-------------|------------|-----------|---|-------------|
| | 6025300 | Shp. per mirembajtjen e objekteve ndertimor | 0 | 0 | 41,059 | 0 | 0 | 0 | 0 |
| | 6025400 | Shp. miremb te rrug., veprave uj., rrjet hidrat | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6025500 | Shp miremb e aparat, paisje teknk, veglave t | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6025600 | Shp miremb e mjeteve te transportit | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6026100 | Shp Qera | 0 | 0 | 2,423,939 | 0 | 0 | 0 | 0 |
| | 6026101 | Shp Qera per zyra | 0 | 0 | 2,420,088 | 0 | 0 | 0 | 0 |
| | 6025800 | Shp. per miremb.pajisjeve te zyres | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6027400 | Shp. ekzekutive te vend gjyqesore per largim | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6027500 | Shp. Per egzekutim te detyrimeve kontraktu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6029001 | Shp. per pritje perçjellje | 0 | 0 | 0 | 0 | 0 | 0 | 52,500 |
| | 6029002 | Shp. Per aktivitete social-kult | 0 | 0 | 665,880 | 0 | 0 | 0 | 0 |
| | 6029003 | Shpenzime gjyqesore | 0 | 0 | 3,720 | 0 | 0 | 0 | 0 |
| | 6029004 | Shp.per sig e ndertesave | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6029005 | Shp. Per Honorare | 0 | 0 | 4,475,293 | 0 | 0 | 0 | 0 |
| | 6029007 | Shpenzime organizimin e konferencave | 0 | 0 | 0 | 871,777 | 0 | 0 | 0 |
| | 6029099 | Shpenzime per kerkim shkencor | 0 | 0 | 47,733 | 607,796 | 149,700 | 0 | 0 |
| 604 | | Plan | | | | | | | |
| | | Fakt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6040009 | | Te tjera transferata korenta te brendshme | | | | | | | |
| 605 | | Plan | | | 500,000 | | | | |
| | | Fakt | 0 | 0 | 171,330 | 0 | 0 | 0 | 0 |
| 6059100 | | Te tjera transferata korrente jashte shtetit | 0 | 0 | 171,330 | 0 | 0 | 0 | 0 |
| 606 | | Plan | | | | | 5,641,100 | | 45,090,285 |
| | | Fakt | 0 | 0 | 100,000 | | 5,120,000 | | 17,808,180 |
| 6060010 | | Kthim lekesh studentesh | | | 100,000 | 0 | 0 | 0 | 0 |
| 6061021 | | Bursa Ndihme ekonomike | 0 | | 0 | 0 | 0 | 0 | 9,760,000 |
| 6061021 | | Bursa Exelent | | | 0 | 0 | 5,120,000 | 0 | 7,660,000 |
| 6061099 | | individet | 0 | | 0 | 0 | 0 | 0 | 388,180 |
| Totali | | Plan | 5,879,000 | 0 | 159,008,459 | 18,000,000 | 8,243,591 | 0 | 406,797,801 |
| | | Fakt | 5,879,000 | 0 | 24,769,349 | 3,306,998 | 5,269,700 | 0 | 275,319,088 |
| | | TOTALI | | | | | | | |

P/Finances
Sadete Gremi

D/D/Sh/Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHELAIJ

Sp. Thesari
Enkinela Kanamaj