



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALP" VLORE

Situacioni Shpenzimesh JANAR-NENTOR 2022

Grupi	Titulli	Kap.	Artikulli	Kod projekti	Emertimet	Viti 2022	
						Plan	Fakt
11	09450	8	600	91105AA	Paga.Shperblime	381,875,320	352,511,203
11	09450	8	601	91105AA	Sigurime shoqerore	55,949,054	52,818,659
11	09450	8	602	91105AA	Mallra e Sherbime	19,236,277	7,196,973
11	09450	8	606		Transferta per Buxhetet familjare dhe individet(Nd.		
11	09450	8	606	91105AB	Bursat	34,343,652	22,652,462
11	09450	8	606	91105AA	Kthim lekesh studente	9,502	9,502
11	09770	8	602	91106AB	Financim programe per bashkpunimin shkencor	5,699,685	2,633,350
11	09770	8	602	91106AC	Programe bashkpunimi me biznesin privat	2,262,817	
TOTALI	Shuma Kapitulli 8					499,376,307	437,822,149
11	09450	1	604	91105AA	Te tjera transferta korrente te brendshme	63,200	
11	09450	1	231	18BD407	Nertimi I dy laboratoreve digital	8,908,000	
11	09450	1	231	18BD408	Perafrimi I kapaciteteve Akademike te Mesimdhencies	6,853,500	
11	09450	1	231	18BD512	Ndertimi I godines se re te FSH	92,277,434	
11	09770	1	231	18BD920	Qender Digitale per profesionistet e Shendetit	6,840,000	6,840,000
11	09770	1	231	18CJ922	Pojekti ENTRAL "Entrepreneurial skills for modern	343,662	338,242
TOTALI	Shuma Kapitulli 1					115,285,796	7,178,242
11	09770	4	231	18CJ920	Projekti Knowhub "Reconnecting Universityes	1,197,631	1,197,631
11	09770	4	231	18CJ924	Projekti Succcess "Sustainable University.."	1,368,014	684,007
TOTALI	Shuma Kapitulli 4					2,565,645	1,881,638
11	09450	6	600	91105AA	Paga.Shperblime	1,686,308	173,196
11	09450	6	601	91105AA	Sigurime shoqerore		
11	09450	6	602	91105AA	Mallra e Sherbime	55,277,954.36	38,997,916
11	09450	6	604	91105AA	Transferime korrente te brendshme		
11	09450	6	605	91105AA	Transferime korentete te jashtme		272,163
11	09450	6	606	91105AA	Kthim lekesh studente		361,898
11	09450	6	606	91105AA	Transferta per Buxhetet familjare dhe individet(Nd.		919,922
11	09450	6	230	91105AA	Shp. per rritjen e A.Q. te trupezuara		
11	09450	6	231	91105AA	Shp. per rritjen e A.Q. te patrupezuara	89,439,803.74	99,600
11	09770	6	602	91105AA	Mallra e Sherbime	11,090,801	8,955,998

11	09770	6	231	91105AA	Shp. per rritjen e A.Q. te trupezuara	1,197,631	309,600
11	09770	6	231	91105AA	Shp. per rritjen e A.Q. te trupezuara		
TOTALI	Shuma Kapitulli 6					158,692,498.10	50,090,293.00
TOTALI	Shuma Totale					775,920,246.10	496,972,322.00
11	09450	6	466		Kthim 5% garanci		
	9450				Shuma Kapitulli 8;1;4	599,515,939	435,188,799
	9770				Shuma Kapitulli 8;1;4	17,711,809	11,693,230
	9450	-			Shuma Kapitulli 6	146,404,066	40,824,695
	9770	-			Shuma Kapitulli 6	12,288,432	9,265,598

D/D/Sherbimeve Mbeshtetese
Entela ISLAMAJ



Administrator
Saimir XHELAJ




Sp. Thesari
Luljeta HAJRULLAJ





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UNIVERSITETI "ISMAIL QEMALI" VLORE
SITUACION SHPENZIMESH JANAR-NENTOR 2022

ART	N/Art	ANALIZA Emertimi	(grupi, Titulli, Kapitulli)									
			Fonde Buxheti		Fonde nga te ardhurat				Fonde Buxheti	Fonde Buxheti		
			Tit 09770 K1-4	09450 K-5	Tit 09450 K-6	Tit 09770 K-6	Tit 09770 K-1	Tit 09770 K-8	Tit 09450 K-1	Tit 09450 K-8		
230		Plan										
		Fakt	0	0	0	0	0	0	0	0	0	0
	2302100											
	2302100	Shpenzime per rritjen e AQ - studime dhe kerkime Programi I			0							
231		Plan	2,565,645		89,439,803.74	1,197,631	7,183,662			108,038,934		
		Fakt	1,881,638	0	99,600	309,600	7,178,242			0		0
	2312101	Shp.ndertesa administrative	0		0	0	0			0		0
	2312103	Shp.Ndertesa shkollore	0		0	0	0			0		0
	2312112	Shp.per krijim fondi biblioteke	0		0	0	0			0		0
	2313500	Shp.per instalimin e rjetit komp	0		0	0	0			0		0
	2313600	Shp.te tjera per konstruks e rrugeve	0		0	0	0			0		0
	2314110	Shp.pajisje dhe shp.instaluese te tj	684,007		0	0	0			0		0
	2314130	Shp.Pajisje qe sig. energji	0		0	0	0			0		0
	2314140	Shp.pajisje dhe inst laboratorike	1,197,631		0		7,178,242			0		0
	2314160	Shp.Instalimi I sistemit te kompjuterave	0		0	309,600	0			0		0
	2314170	Shp.Pajisje dhe instalimi I kond.	0		0	0	0			0		0
	2314320	Shp.Mjete dhe pajisje te tj teknike	0		99,600	0	0			0		0
	2315120	Shp.Makina	0		0	0	0			0		0
	2315130	Shp.Autoçuza	0		0	0	0			0		0
	2315210	Shp.Mjete te tjera	0		0	0	0			0		0
	2318100	Shp.Orendi Zyre	0		0	0	0			0		0
	2318400	Shp.Fotokopje	0		0	0	0			0		0
	2318500	Shp.Fakse	0		0	0	0			0		0
	2318600	Shp.Pajisje Kompjuteri	0		0	0	0			0		0
	2318700	Shp.te tjera pajisje zyre.	0		0	0	0			0		0
466		Plan										
		Fakt	0	0	0	0	0			0		0
	4662103	Garanci te vitit ne vazhdim per sig.kon										
	4662114	Kthim 5% garanci										
600		Plan			1,686,308							381,875,320
		Fakt	0	0	173,196	0	0			0		352,511,203
	6001001	Paga baze			0	0	0					345,829,612
	6001002	Raport mjekesor			0	0	0			0		0
	6001003	Shtese vjetersi			0	0	0			0		0
	6001004	Shtese page veshtiresi			0	0	0			0		0
	6001005	Shtese funksioni			0	0	0			0		0
	6001006	Shtese pune me turmin II III			0	0	0			0		0
	6001007	Shtese largesi vendbanimi			0	0	0			0		0
	6001013	Shtese pune jashte orarit			0	0	0			0		0
	6001099	Shtesa page te tjera			0	0	0			0		0
	6002001	Paga punetore me kontrate			0	0	0					6,665,091
	6003100	Shperblime rezultate			0	0	0			0		0
	6003200	Shperblime taksa solidariteti			0	0	0			0		0
	6003300	paga e 13-te			0	0	0			0		0
	6003900	Te tjera shperblime personeli			173,196	0	0					6,500
	6009100	Shpenzime te tjera personeli			0	0	0			0		0
601		Plan										55,949,054
		Fakt	0	0	0	0	0					52,838,659
	6010100	Sig.Shoqeror										46,627,418
	6011100	Sig.shendetsor										6,151,241
602		Plan			55,277,954.36	11,090,801		7,962,502				19,236,277
		Fakt		0	38,997,916	8,955,998	0	2,633,350		0		7,196,973
	6020100	Kancelari			0	0	0					773,868

6020200	Mat.per pastrim dezinfektim,ng'ohje dhe ndricim			328,200		0				0
6020300	Mat. per funksionimin e pajisjeve te zyres			0		0				0
6020400	Mat.Per funks.e pajisjeve speciale			0		0		0		0
6020500	Blerje Dokumentacioni			42,000		0		0		54,000
6020900	Furnizime dhe mat.te tjera zyre			489,600		0		0		0
6020901	Shpenzim per pritje percjellje			0		0		0		0
6021001	Uniforma dhe veshje te tjera speciale			0		0		0		0
6021003	Ilace dhe materiale mjekesore			0		0		0		0
6021007	Libra dhe publikime profesionale			0		0		0		0
6021009	Mat.dhe pajisje laboratorik dhe te s'erb			0		0		0		0
6021010	Shpenzim per prodhim dokumentac:oni spec.			0		0		0		0
6021011	Softe informatik me karakter te pergj			0		0		0		0
6021099	Te tjera materiale dhe sherbime speciale			464,384		0		0		592,501
6022001	Elektricitet			0		0		0		3,567,267
6022002	Uje			0		0		0		500,825
6022003	Sherbime telefonike			0		0		0		531,318
6022004	Posta dhe sherbimi korrier			0		0		0		64,655
6022007	Sherbime bankare			27,215		0		0		0
6022008	Sherbime te sigurise dhe ruajtjes			9,717,988		0		0		0
6022009	Sherbime te pastrimit dhe gjelberimit			0		0		0		0
6022010	Sherbime te printimit dhe publikimit			0		0		0		0
6022011	Kosto e trajnimit dhe seminaret			0		0		0		0
6022099	Sherbime te tjera			55,170		0		0		0
6023100	Karburant,Vaj			246,600		0		0		0
6023200	Pjese kembimi,goma bateri			153,480		0		0		0
6023300	Shpenzimet e sig.te mjeteve te transportit			546,002		0		0		0
6023900	Shpenzime te tjera transporti			0		0		0		0
6024100	Udhetim I Brendshem			1,266,440		0		0		0
6024200	Udhetim jashte shtetit			942,530		0		0		0
6025200	Shp. per mirembajtjen e objekteve ncertimore			730,416		0		0		0
6025400	Shp. miremb te rug., veprave uj., rjet hidraulike, elekt etj			0		0		0		0
6025500	Shp miremb e aparat, paisje teknk,veglave te punes			0		0		0		0
6025600	Shp miremb e mjeteve te transportit			635,880		0		0		0
6026100	Shp Qera			9,405,880		0		0		0
6025800	Shp. per miremb.pajisjeve te zyres			264,000		0		0		0
6027400	Shp. ekzekutive te vend gjyqesore per largim nga puna			0		0		0		1,104,006
6027500	Shp. Per ekzekutim te detyrimeve kontraktuale te papaguara			0		0		0		0
6029001	Shp. per pritje percjellje			178,963		0		0		0
6029002	Shp. Per aktivite social-kult			708,901		0		0		0
6029003	Shpenzime gjyqesore			0		0		0		0
6029004	Shp.per sig e ndertesave			777,000		0		0		0
6029005	Shp. Per Honorare			7,725,001		0		0		0
6029007	Shpenzime organizimin e konferencave			1,651,529		0		0		0
6029099	Shpenzime per kerkim shkencor			2,640,737	8,955,998	0	2,633,350	0		8,533
604	Plan								63,200	
	Fakt	0	0	0	0	0	0	0	0	0
6040009	Te tjera transferta korente te brendshme									
605	Plan									
	Fakt	0	0	272,163						
6059100	Te tjera transferta korrente jashte shtetit			272,163						
606	Plan									34,353,154
	Fakt	0	0	1,281,820	0	0	0	0	0	22,661,964
6060010	Kthim lekesh studentesh			361,898		0		0		9,502
6061021	Bursa ekselente			0		0		0		3,267,000
6061021	Bursa me ndihme ekonomike			0		0		0		14,385,462
6061099	Transferta per buxhetet familjare dhe nd			919,922		0		0		0
Totali	Plan	2,565,645	0	146,404,066	12,288,432	7,183,662	7,962,502	108,102,134		491,413,805
	Fakt	1,881,638	0	146,404,066	12,288,432	7,178,242	2,633,350	0		435,188,799
	TOTALI									

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