



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE

Situacion Shpenzimesh SHKURT 2022

Grupi	Titulli	Kap.	Artikulli	Emertimet	Viti 2021	
					Plan	Fakt
11	09450	8	600	Paga.Shperblime	83,345,758	57,338,233
11	09450	8	601	Sigurime shoqerore		9,651,930
11	09450	8	606	Transferta per Buxhetet familjare dhe		
11	09450	8	602	Mallra e Sherbime	9,636,277	1,043,305
11	09450	1	606	Bursat	19,353,154	4,600,129
11	09450	1	231	Shp. per rritjen e A.Q. te patrupezuara		
11	09450	4	231	Shp. per rritjen e A.Q. te patrupezuara		
TOTALI	Shuma Kapitull 09450				112,335,189	72,633,597
11	09450	6	600	Paga.Shperblime	1,686,308	
11	09450	6	601	Sigurime shoqerore		
11	09450	6	602	Mallra e Sherbime	20,277,954.36	279,208
11	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		
11	09450	6	606	Kthim lekesh studente		110,500
11	09450	6	231	Shp. per rritjen e A.Q. te patrupezuara	89,439,803.74	
11	09450	6	230	Shp. per rritjen e A.Q. te trupezuara		
TOTALI	Shuma Kapitull 09450				111,404,066.10	389,708
11	09770	1	231	Shp. per rritjen e A.Q. te patrupezuara		
11	09770	8	602	Mallra e Sherbime	3,447,313	
11	09770	6	602	Mallra e Sherbime	6,090,801	116,342
11	09770	6	231	Shp. per rritjen e A.Q. te patrupezuara		
11	09770	4	231	Shp. per rritjen e A.Q. te patrupezuara		
	Shuma Kapitull 09770				9,538,114.00	116,342
TOTALI	Shuma Totale				233,277,369.40	73,139,647
11	09450	6	466	Kthim 5% garanci		

P/Finances

Leonora LASKA

D/D/Sherbimeve Mbeshtetese

Entela ISLAMAJ

Administrator

Saimir XHELAJ

Sp. Thesari

Luljeta HAJRULLAJ