

Nr	Gr	Tit	Kap	Art	Kodi I Dis/	Lok	Kodi Instit	Lloji I te ardhurave	Totali Arketuar	Pjesa e institucionit	Diferenca per tu autorizuar/ e papedorur
1	2	3	4	5	6	7	9	10	11	12	14
										0	0
2	710	7109	71096	7109600	3737	0	1011136	Qera	89,625	89,625	89,625
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e l	8,078,400	8,078,400	8,078,400
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	96,752,926	96,752,926	96,752,926
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	85,000	85,000	85,000
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	13,378		
7	711	7111	71110	7111099	3737	0	1011136	Kithim bursa	67,681	67,681	67,681
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	5,430,300	5,430,300	5,430,300
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci		533,545	533,545
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	1,958,021.00	1,958,021	1,958,021
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime		0	0
12	711	7113	71130	7113099	3737	0	1011136	Te tjera te ardhura nga shitja e mall	9,516,512.13	9,516,512.13	9,516,512.13
								Totali 2021	121,991,843.13	122,512,010.13	122,512,010.13
								Trashegohen nga 2020			
								Totali			113,145,063.97
								Te tjera			109,716,143.97
								5% garanci			3,428,920.00
								Totali 2021			235,657,074.10
								Te tjera			231,694,609.10
								celur			206,772,899.97
								Mbeten			24,921,709.13
								5% garanci 2020			3,428,920.00
								5% garanci 2021			533,545.00
								celur 466			1,235,526.00
								Totali 466			2,726,939.00
								Pa perdorur			92,573,157.97
								Total te tjera			117,494,867.10
								Trashegohen nga 2021			
								Totali			120,221,806.10
								5% garanci			2,726,939.00
								Te tjera			117,494,867.10

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance
Leonora Laska

D/ D/Sherbimeve Mbeshtetese
Entela ISLAMAJ

Administrator
Saimir XHEEJ

PERFAQESUES TE THESARIT

Sp/Thesari
Evis SHARRA