ANEKSI A

UNIVERSITETI "Ismail Qemali" Vlore

TE DHENA PROGRESIVE PER PERIUDHEN JANAR-NENTOR 2021

Pershkrimi	Janar		Shkurt		Mars		Prill		Maj		Qershor		Korrik		Gusht		Shtator		Tetor		Nentor	
	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	4,211,400.00	[illegible]	17,018,000.00		17,018,000.00	-	2,568,697.00	-	3,822,857.00		8,821,824.00		9,269,984.00
[illegible]		18,105,180		18,802,849		7,788,174		4,388,000.00		1,685,000.00		8,014,087.00		13,051,487.00		2,597,750.00		3,746,200.00		2,734,600.00		1,812,500.00
[illegible]		2,185,000		4,120,000		1,078,000		-				3,874,800.00										
[illegible]																						
[illegible]		19,545		9,816		19,092		9,816.00				9,816.00								23,000.00		459,500.00
[illegible]		945,881		811,000		470,000		3,130,427.00		829,000.00		811,000.00		407,900.00		122,700.00		1,932,447.00		728,900.00		876,364.00
[illegible]										888,800.00						109,017.00						
[illegible]		-					-											10,340.00				
[illegible]																						
[illegible]		-														5,000.00				1,141,424.00		112,600.00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Investime për ndërtesa			56,208,880	-	98,500,000		86,224,000		86,224,000		86,224,000	10,670,900	75,553,100	9,716	75,543,384	-	75,543,384	-	75,543,384	-	75,543,384	833,000
Investime për [illegible]																						
Investime për [illegible]																						
Investime për [illegible]							-		-		-	808,854	-	-	-	-	-	-	9,600,000	9,600,000	9,600,000	
Investime për [illegible]							12,370,000	12,178,000	12,370,000	-	12,370,000	-		-	-	-	-	-	-	-	-	
[illegible]																						
Shpenzime e mallrave të [illegible]	38,848,000	11,028,140	46,462,800	35,581,383	44,947,477	27,099,838	31,482,882	28,472,282	31,486,950	28,788,390	31,680,810	17,345,810	31,686,930	28,484,359	31,686,930	55,580,713	31,686,930	30,568,178	42,686,930	42,358,731	42,686,930	27,527,878
Shpenzime për [illegible]	4,501,000	-	10,655,000	9,665,171	5,490,820	4,435,734	5,998,093	4,568,307	5,356,095	4,569,244	5,356,095	4,473,509	5,886,095	4,607,091	5,886,095	5,880,483	5,550,095	4,614,050	5,556,095	5,460,288	5,496,095	4,490,274
Shpenzimet për blerjen e materialeve dhe sherbyesve e shërbimeve të [illegible]	1,062,351		1,605,268	688,253	1,979,506	591538	2,450,179	3871214	2,450,179	1299291	2,450,179	19111499	2,450,179	4415450	2,450,179	1,612,904	2,450,179	3,776,085	2,450,179	1,797,287	2,450,179	1,989,033
Shpenzimet për dieta e udhëtime për punonjësit e institucionit kur largohen jashtë qendrës së punës ose jashtë shtetit për qëllime pune.	208,333		208,333	-	416,666		624,996	2,000	831,332	31,000	831,332	54,800	831,332	40,940	831,332	54,500	831,332	221,989	831,332	50,560	831,332	41,300
Shpenzimet për qeramarrje ambjentesh, pajisjesh, mjete transporti, etj	963,000		963,000	293,561	1,892,439		3,558,438	3,276,199	3,852,600	1,397,203	575,801	144,538	2,454,797	1,599,000	2,454,797	1,081,676	2,454,797	940,589	2,454,797	940,588	2,454,797	940,589
Shpenzimet për ekzekutim të [illegible]	4,166,667		416,667		416,667		2,000,000	1,831,951	-		-		-		-		-		-		-	
Shpenzimet për honorare; pagesa e bordeve të [illegible]	750,000		750,000	267,023	1,282,977	40,069	2,692,908	2,400,400	1,309,531	1,023,700	1,309,531	706,000	1,309,531	706,000	1,309,531	816,071	1,309,531	706,000	1,309,531	797,814	1,309,531	722,203
Shpenzimet për pagesat për [illegible]	2,933,000		2,933,333		2,933,333		2,933,333	593,602	2,933,333	1,500,959	2,933,333	2,159,641	2,933,333	1,212,260	2,933,333	2,508,941	2,933,333	267,087	2,933,333	1,153,889	2,933,333	3,455,007
Shpenzime te tjera	500,000				500,000		500,000	263,000	237,000	87,395	412,605		500,000	73,740	500,000		500,000		500,000		500,000	
Shpenzimet për bursat e studentëve	3,000,000		6,000,000	448,066	8,551,934	2,818,388	8,733,548	3,536,278	8,645,336	2,343,606	6,000,000	2,020,000	8,551,934	2,074,545	8,551,934		8,551,934	818,000	8,551,934		8,551,934	
Shpenzimet per bursat e doktoreve	2,750,500		5,501,000	1,140,000	7,110,000	3,580,000	6,280,000	1,430,000	7,600,000	1,300,000	5,501,000	1,410,000	7,110,000	1,260,000	7,110,000		7,110,000	410,000	7,110,000	20,000	7,110,000	
Shpenzime per kthim lekesh studentash						-		200,000	180,000	200,000	20,000	200,000	100,000	200,000	70,000	200,000		200,000	39,600	200,000		200,000	

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