

Nr	Gr	Tit	Kap	Art	Dis/ Qarku/re thi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	Totali Arkëtuar	Pjesa e institucionit	Diferenca per tu autorizuara/ e paperdorur
1	2	3	4	5	6	7	9	10	11	12	14
										0	0
2	710	7109	71096	7109600	3737	0	1011136	Qera	66,625	66,625	66,625
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte	8,078,400	8,078,400	8,078,400
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	82,559,876	82,559,876	82,559,876
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	73,000	73,000	73,000
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper			
7	711	7111	71110	7111099	3737	0	1011136	Kthim bursa	67,681	67,681	67,681
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	2,821,500	2,821,500	2,821,500
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci		533,545	533,545
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	963,300.00	963,300	963,300
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime		0	0
12	711	7113	71130	7113099	3737	0	1011136	shitja e mallrave dhe sherbimeve	5,652,717.13	5,652,717.13	5,652,717.13
								Totali 2020	100,283,099.13	100,816,644.13	100,816,644.13
								Trashegohen nga 2020			
								Totali			113,145,063.97
								Te tjera			109,716,143.97
								5% garanci			3,428,920.00
								Totali 2021			213,961,708.10
								Te tjera			210,532,788.10
								celur			153,801,513.97
								Mbeten			56,731,274.13
								466			3,962,465.00

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance
Econora Laska

D/Sherbimeve Mbeshtetese
Entela ISLAMAJ



PERFAQESUES TE THESARIT

Sp/Thesari
Evis SHARRA

