

TABELA RAPORT MONITORIMI 2020

Artikulli	Emertimet	BUXHETI 2020	FAKTI VITI 2020	DIFERENCA 2020
600	Paga	391,368,970	375,858,052	15,510,918
601	Sigurime shoqerore	56,112,627	52,937,754	3,174,873
602	Mallra e Sherbime te tjera	81,207,415	67,177,027	14,030,388
603	Subvencione			0
604	Transferime korente te brendshme			0
605	Transferime korente te jashtme	500,000	185,084	314,916
606	Transferta per Buxhetet familjare dhe individet	28,406,312	27,392,336	1,313,976
230	Shp. per rritjen e A.Q. te trupezuara	300,000	226,794	73,206
231	Kapitale te trupezuara	64,833,007	31,385,833	33,447,174
	<b>Totali</b>	<b>622,728,330</b>	<b>555,162,880</b>	<b>67,865,450</b>
	Jashte Buxhetore -466	3,496,169	3,496,169	0
		622,728,330	558,659,049	67,565,450