

Universiteti "Ismail Qemali" Vlore
Viti 2020

| Artikulli | EMERTIMI | | GRANT NGA BUXHETI | TE ARDHURAT | TOTALI |
|------------------------|---|-----------------------|-------------------|---------------|----------------|
| 230,231 09450-09770 | STUDIM PROJEKTIM INVESTIME | PLAN BUXHETI | 4,955,500 | 59,877,506.74 | 64833006.74 |
| | | FAKT | 4,944,000 | 26,668,627 | 31,612,627 |
| | | DIFERENCA | 11500 | 33208879.74 | 33220379.74 |
| | | REALIZIMI NE % | 99.77% | 44.54% | 48.76% |
| 600,601 09450-09770 | PAGA PERSONELI SIGURIME SHOQERORE DHE SHENDETESORE | PLAN BUXHETI | 440,353,597 | 7,128,000.00 | 447,481,597.00 |
| | | FAKT | 427,655,924 | 1,139,882 | 428,795,806.00 |
| | | DIFERENCA | 12697673 | 5988118 | 18685791 |
| | | REALIZIMI NE % | 97.12% | 15.99% | 95.82% |
| 602 09450-09770 | SHPENZIME KORENTE | PLAN BUXHETI | 1,179,991 | 75,027,424 | 76,207,415 |
| | | FAKT | 819,965 | 66,357,062 | 67,177,027 |
| | | DIFERENCA | 360,026 | 8,670,362 | 9,030,388 |
| | | REALIZIMI NE % | 69.49% | 88.44% | 88.15% |
| 606 09450 | BURSA Transferta per Buxhetet familjare dhe individet | PLAN BUXHETI | 28,706,312 | 1,500,000 | 30,206,312 |
| | | FAKT | 26,076,777 | 1,315,559 | 27,392,336 |
| | | DIFERENCA | 2,629,535 | 184,441 | 2,813,976 |
| | | REALIZIMI NE % | 90.84% | 87.70% | 90.68% |
| 466,604,605 09450 | Garanci Transferime korente te brendshme Transferime korente te jashtme | PLAN BUXHETI | 0 | 4,000,000 | 4,000,000 |
| | | FAKT | 0 | 3,681,253 | 3,681,253 |
| | | DIFERENCA | 0 | 318,747 | 318,747 |
| | | REALIZIMI NE % | 0.00% | 92.03% | 92.03% |
| Totali | | PLAN BUXHETI | 475,195,400 | 147,532,930 | 622,728,330 |
| | | FAKT | 459,496,666 | 99,162,383 | 558,659,049 |
| | | DIFERENCA | 15,698,734 | 48,370,547 | 64,069,281 |
| | | REALIZIMI NE % | 96.70% | 67.21% | 89.71% |