

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/rre thi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	Totali Arkëtuar	Pjesa e institucionit	Diferenca per tu autorizuar/ e paperdorur
1	2	3	4	5	6	7	9	10	11	12	14
										0	0
2	710	7109	71096	7109600	3737	0	1011136	Qera	47,593	47,593	47,593
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte	8,078,400	8,078,400	8,078,400
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	54,463,902	54,463,902	54,463,902
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	73,000	73,000	73,000
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper			
7	711	7111	71110	7111099	3737	0	1011136	Kthim bursa	67,681	67,681	67,681
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	1,262,300	1,262,300	1,262,300
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	0	0	0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime			
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime			
12	711	7113	71130	7113099	3737	0	1011136	Te tjera te ardhura nga shitja e mallrave dhe sherbimeve	226,900.00	226,900.00	226,900.00
								<b>Totali 2020</b>	<b>64,219,776.00</b>	<b>64,219,776.00</b>	<b>64,219,776.00</b>
								<b>Trashegohen nga 2020</b>			
								<b>Totali</b>			<b>113,145,063.97</b>
								<b>Te tjera</b>			<b>109,716,143.97</b>
								<b>5% garanci</b>			<b>3,428,920.00</b>
								<b>Totali 2021</b>			<b>177,364,839.97</b>
								<b>Te tjera</b>			<b>173,935,919.97</b>
								<b>celur</b>			<b>153,801,513.97</b>
								<b>Mbeten</b>			<b>20,134,406.00</b>
								<b>466</b>			<b>3,428,920.00</b>

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance  
Leonora Laska

D/Sherbimeve Mbeshtetese  
Entela ISLAMAJ



PERFAQESUES TE THESARIT

Sp/Thesari  
Evis SHARRA

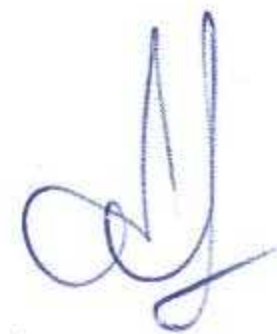




Nr	Gr	Tit	Kap	Art	Dis/	Lok	Instit	Lloji I te ardhurave	Totali Arkëtuar	Pjesa e	autorizuara/ e
1	2	3	4	5	6	7	9	10	11	12	14
										0	0
2	710	7109	71096	7109600	3737	0	1011136	Qera	19,032	19,032	19,032
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne arsimin e larte	1,908,000	1,908,000	1,908,000
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	7,736,074	7,736,074	7,736,074
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	0	0	0
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper			
7	711	7111	71110	7111099	3737	0	1011136	Kthim bursa		0	0
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	428,300	428,300	428,300
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci		0	0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime			
11	720	7207	72070	7207010	3737	0	1011136	Sponsorizime			
12	711	7113	71130	7113099	3737	0	1011136	mallrave dhe sherbimeve	43,000.00	43,000.00	43,000.00
								<b>Totali 2020</b>	<b>10,134,406.00</b>	<b>10,134,406.00</b>	<b>10,134,406.00</b>

PERFAQESUES TE INSTITUCIONIT

Pergj.Finance  
Leonora Laska



D/Sherbimeve Mbeshtetese  
Entela ISLAMAJ



Administrator  
Saimir XHELAJ



PERFAQESUES TE THESARIT

Sp/Thesari  
Evis SHARRA

