



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE
Situacion Shpenzimesh JANAR-MAJ 2020

Grupi	Titulli	Kap.	Artikulli	Emertimet	Viti 2020	Fakt
11	09450	8	600	Paga.Sherblime	Plan	Fakt
11	09450	8	601	Sigurime shogorore	220,176,797	134,130,935
11	09450	8	606	Transferta per Buxhetet familjare dhe		22,050,124
11	09450	8	602	Mallra e Sherbime	21,451,875	
11	09450	1	606	Bursat		15,279,916
11	09450	1	231	0		-
TOTALI	Shuma				241,628,672	171,460,975
	Kapitulli					(83,945)
11	09450	6	600	Paga.Sherblime		
11	09450	6	601	Sigurime shogorore		
11	09450	6	602	Mallra e Sherbime	43,429,338.69	17,240,037.00
12	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		
11	09450	6	606	Kthim lekesh studente		
11	09450	6	231	Shp. per rritjen e A.Q. te patrupezuara	54,033,136.74	848,000
11	09450	6	230	Shp. per rritjen e A.Q. te trupezuara		76,370
TOTALI	Shuma				97,462,475.43	18,080,462.00
	Kapitulli					
11	09770	6	600			
11	09770	6	602			22,000
11	09770	6	231		54,957,506.74	
	Shuma				54,957,506.74	
	Kapitulli					
TOTALI	Totale				394,048,654.17	189,563,437.00
11	09450	6	466	Kthim 5% garanci		2,732,863.

P/FINANCES

Entela ISKAVIAJ

Dr./Shenja/mbeshtetese

Avjola Cako

Administratore

Mirela DOKKA

Sp. Thesari

Luljeta HAJRULLAJ

