

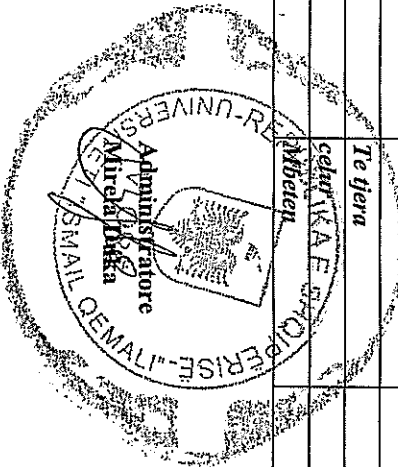
Nr	Gr	Tit	Kap	Art	Dis/ Qarku/tret	Lok	Kodi Institit Buxhetor	Lloji i te ardhurave	Totali Arkëtuar	Pjesa e institucionit	Diferenca per tu autorizuar/ e papardhur
1	2	3	4	5	6	7	9	10	11	12	14
2	710	7109	71096	7109600	3737	0	1011136	Qera	70,578	70,578	0
3	711	7110	71101	7110103	3737	0	1011136	regjistrimi ne	31,977,600	31,977,600	0
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkolliimi	18,659,700	18,659,700	0
5	711	7110	71101	7110199	3737	0	1011136	K/Dytsore	1,247,600	1,247,600	0
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	0	0	0
7	711	7111	71110	7111099	3737	0	1011136	Kthim bursa 2018	0	0	0
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	1,215,900	1,215,900	0
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	0	0	0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	1,165,229.25	1,165,229.25	0
11	711	7113	71130	7113099	3737	0	1011136	nga shitja e mallrave	8,733,400	8,733,400	0
								Totali 2020	63,070,007.25	63,070,007.25	0
								Totali			
								Trashëgohen nga 2019			
								Totali	98,311,934.43	98,311,934.43	0
								Te tjera	91,386,845.43	91,386,845.43	0
								5% garanci	6,925,089.00	6,925,089.00	0
								Totali 2020	160,892,126.68	160,892,126.68	0
								Totali 466	6,925,089.00	6,925,089.00	0
								celur 466	2,732,863.00	2,732,863.00	0
								Mbeten	4,192,226	4,192,226	0
								Te tjera	153,967,037.68	153,967,037.68	0
								celur K.A.E. Shqipërisë	7,000,000	7,000,000	0
								Mbeten	146,967,038	146,967,038	0

PERFAQESUES TE INSTITUCIONIT

Pergj/Finance
Enteta Islamaj

D/Sherbimeve Mbeshtetese

Avjola Cako



PERFAQESUESI I TRESARIT

