



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE
Situacion Shpenzimesh JANAR-NENTOR 2019

Grupi	Titulli	Kap	Artikulli	Emertimet	Viti 2019	
					Plan	Fakt
11	09453	8	600	Paga: Shperblime	366,115,728	294,568,317
11	09453	8	601	Sigurime shogerore		48,114,234
11	09453	8	606	Transferta per Buxhetet familjare dhe individet(Nd. pension)		27,043,200
11	09453	8	602	Mallra e Sherbime	37,321,968	
11	09450	1	606	Bursat		
11	09450	1	231	0	4,995,500	-
TOTALI	Shuma Kapitulli				403,437,696	369,725,751
	1848,8				63,464,821.51	48,142,427
11	09453	6	600	Paga: Shperblime		2,234,605
11	09453	6	601	Sigurime shogerore		70,319,278.00
11	09453	6	602	Mallra e Sherbime	93,711,410.33	
12	09450	6	604	Transferime korente te brendshme		209,451
11	09450	6	605	Transferime korente te jashtme		506,167
11	09450	6	606	Kthim lekesh studente		23,663,114
11	09450	6	231	Shp. per rritjen e A. Q. te patrupezuara	95,257,418.90	
11	09450	6	230	Shp. per rritjen e A. Q. te trupezuara		
TOTALI	Shuma Kapitulli 6				252,433,650.74	145,075,042.00
	09450					
11	09770	6	600			1,389,682
11	09770	6	602			1,623,786
11	09770	6	231			
	Shuma Kapitulli 6					3,013,468.00
	09770					
TOTALI	Shuma Totale				660,866,846.74	517,814,261.00
11	09450	6	466	Kthim 5% garanci		22,270,186

P/FINANCES

Entela-ISLMAJ

Dr/Sherkthi/beshtetese

Avjola Gako

V Administrator

Mirëla DUKA

Sp. Thesari

Luljeta HARJULLAJ