



REPUBLIKA E SHQIPËRIE
UNIVERSITETI "ISMAL QEMALI" VLORE
Situacion Shpenzimesh JANAR-TETOR 2019

Grupi	Titulli	li	Emergimet	Viti 2019	Fakt
				Plan	
11	09450	8	Paga Shperblime	366,115,728	266,630,748
11	09450	8	Sigurime shoqerore		43,973,858
11	09450	8	Transferta per Buxhetet familjare dhe individet(Nd. pension)		26,983,200
11	09450	8	Mallra e Sherblime	37,321,968	
11	09450	1	Bursat		
11	09450	4	0		
TOTALI	Kapitulli 6			403,437,696	337,587,806
11	09450	6	Paga Shperblime	51,997,484.00	47,114,407
11	09450	6	Sigurime shoqerore		1,608,115
11	09450	6	Mallra e Sherblime	93,711,410.33	62,399,829.00
12	09450	6	Transferime korente te brendshme		
11	09450	6	Transferime korente te jashtme		209,451
11	09450	6	Kthim lekesh studente		506,167
11	09450	6	Shp. per ritjen e A.Q. te patrupezuara	95,257,418.90	23,663,114
11	09450	6	Shp. per ritjen e A.Q. te trupezuara		
TOTALI	Kapitulli 6			240,966,313.23	135,501,083.00
11	09770	6	600		421,202
11	09770	6	602		651,436
11	09770	6	231		
	Kapitulli 6				1,072,638.00
	Shuma Totale			644,402,009.23	474,161,527.00
TOTALI	09450	6	466	Kthim 5% garanci	2,270,186

P/FINANCES
Entela ISLAMAJ

Dr/Sherb/mbeshtetese
Avdula Çako

Avdula Çako

Sp. Thesari
Luljeta HAJRULLAJ

Luljeta HAJRULLAJ

