

Nr	Gr	Tit	Kap	Art	Dis/	Lok	Buxhctor	Lloji Te ardhurave	Totali Arketuar	Pjesa e institucioni	autorizuar/ e
1	2	3	4	5	6	7	9	10	11	12	14
2	710	7109	71096	7109600	3737	0	1011136	Oera	141,641	141,641	141,641
3	711	7110	71101	7110103	3737	0	1011136	regjistrimin ne	31,966,150	31,966,150	31,966,150
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	69,385,307	69,385,307	69,385,307
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	1,717,174	1,717,174	1,717,174
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	485,929	442,164	442,164
7	711	7111	71110	7111099	3737	0	1011136	Khim bursa 2018	373,800		
8	711	7113	71130	7113006	3737	0	1011136	Veretime	5,293,950	5,293,950	5,293,950
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci		0	0
10	720	7207	72070	7207011	3737	0	1011136	Sponsorizime	5,646,829.42	5,646,829.42	5,646,829.42
11	711	7113	71130	7113099	3737	0	1011136	nga shija e maltrave	6,286,483	6,286,483	6,286,483
								Totali 2019	121,297,263.42	120,879,698.42	120,879,698.42
								Totali			145,661,568.71
								Te tjera			135,966,312.71
								5% garanci			9,695,256.00
								Totali 2019			260,976,379.40
								celur 466			2,770,167.00
								celur te tjera			240,966,312.71
								Mbeten			22,804,787
								Te tjera			15,879,698.42
								466			6,925,089

PERFAQESUES TE INSTITUCIONIT

D/Sherbimeve/ Mfshetese

Pergj/Finance
Entete Islmaj

Avjola Cako

PERFAQESUES TE THESARIT

Sp/Thesari
Evishatpa

Administrata
Mbledhja

