



REPUBLIKA E SHQIPERISË  
UNIVERSITETI "ISMAIL QEMALI" VLORE

Situacion Shpenzimesh JANAR-MAJ 2019

Grupi	Titulli	Kap	Artikuli	Emertimet	Viti 2019	
					Plan	Fakt
11	09450	8	600	Paga.Shperblime	366,115,728	132,676,354
11	09450	8	601	Sigurime shoqerore		22,038,324
11	09450	8	606	Transferta per Buxhetet familjare dhe individet(Nd. pension)	35,938,343	20,228,575
<b>TOTALI</b>	09450	8	602	Mallra e Sherbime		
11	<b>09450</b>	1	<b>606</b>	<b>Bursat</b>		
11	<b>09450</b>	4	<b>231</b>	<b>0</b>	-	-
<b>TOTALI</b>				<b>Shuma Kapitulli 1&amp;4&amp; 8</b>	<b>402,054,071</b>	<b>174,943,253</b>
11	09450	6	600	Paga.Shperblime	18,997,483.78	49,276
11	09450	6	601	Sigurime shoqerore		
11	09450	6	602	Mallra e Sherbime	21,711,410.33	22,655,190.00
12	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		209,451
11	09450	6	606	Kthim lekesh studente		470,167
11	09450	6	231	Shp. per rritjen e A.Q. te patrupezuara	95,257,418.90	19,435,034
11	09450	6	230	Shp. per rritjen e A.Q. te trupezuara		
				<b>Shuma Kapitulli 6 '09450</b>	<b>135,966,313.01</b>	<b>42,819,118.00</b>
11	<b>09770</b>	6	<b>602</b>		-	
11	<b>09770</b>	6	<b>231</b>		-	-
				<b>Shuma Kapitulli 6 '09770</b>	-	
<b>TOTALI</b>				<b>Shuma Totale</b>	<b>538,029,384.01</b>	<b>217,762,371.00</b>
11	09450	6	466	Kthim 5% garanci		230,897

Dr/Sherb/Mbeshtetese  
Avjola Çako

P/FINANCES  
Entela ISLAMAJ

Administratore  
Mirela DUKA



Sp. Thesari  
Luljeta HAJRULLAJ

