



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE
Situacion Shpenzimesh JANAR-PRILL 2019

Grupi	Titulli	Kap	Artikulli	Emerimet	Viti 2019	
					Plan	Fakt
11	09450	8	600	Paga. Shperblime	366,115,728	106,015,198
11	09450	8	601	Sigurime shogerore		17,660,892
11	09450	8	606	Transferita per Buxhetet familjare dhe individet(Nd. pension)	35,938,343	16,170,475
TOTALI	09450	8	602	Mallra e Sherblime		
11	09450	1	606	Bursat		
11	09450	4	231	0		
TOTALI				Shuma Kapitulli 1&4& 8	402,054,071	139,846,565
11	09450	6	600	Paga. Shperblime	18,997,483.78	49,276
11	09450	6	601	Sigurime shogerore		
11	09450	6	602	Mallra e Sherblime	21,711,410.33	14,650,504.00
12	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		203,418
11	09450	6	606	Kthim lekesh studente		84,400
11	09450	6	231	Shp. per rritjen e A.Q. te patrubezuara	95,257,418.90	12,403,034
11	09450	6	230	Shp. per rritjen e A.Q. te trubezuara		
				Shuma Kapitulli 6 '09450	135,966,313.01	27,390,632.00
11	09770	6	602			
11	09770	6	231			
				Shuma Kapitulli 6 '09770		
TOTALI				Shuma Totale	538,020,384.01	167,237,197.00
11	09450	6	466	Kthim 5% garanci		

Dr/Sherb/mbeshtetese
Aujola Çako

P/FINANCES
Entelja ISLAMAJ

