

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/r rehi	Lok	Kodi Instit Buxheor	Lloji I te ardhurave	TOTALI Arkeuar	TOTALI Përfunduar	Pjesa INSTITUCIONI	Diferenca per tu autorizuar/ e pajedonur
1	2	3	4	5	6	7	9	10	11	13=11-12	15=13-14	17=15-16
2	710	7109	71096	7109600	3737	0	1011136	Qera	32,516	32,516	32,516	32,516
								Tarife per regjistrimin ne arsimin e larte				
3	711	7110	71101	7110103	3737	0	1011136	Tarifa shkolli K/Dyresore	1,237,850	1,237,850	1,237,850	1,237,850
4	711	7110	71101	7110109	3737	0	1011136	Sa marre teper Kithim bursa 2018	1,916,687	1,916,687	1,916,687	1,916,687
5	711	7110	71101	7110199	3737	0	1011136	Vertetime	211,574	211,574	211,574	211,574
6	711	7111	71111	7111099	3737	0	1011136	5% Garanci	0	0	0	0
7	711	7111	71111	7111099	3737	0	1011136	Sponsorizime nga shifra e mallrave dhe sherbimeve	330,600	330,600	330,600	330,600
8	711	7113	71139	7113006	3737	0	1011136		0	0	0	0
9	466	4662	46621	4662104	3737	0	1011136		0	0	0	0
10	720	7207	72079	7207010	3737	0	1011136		0	0	0	0
11	711	7113	71130	7113099	3737	0	1011136		365,446	365,446	365,446	365,446
								<b>Totali 2019</b>	<b>4,094,673.00</b>	<b>4,094,673.00</b>	<b>4,094,673.00</b>	<b>4,094,673.00</b>
								<b>Trashëgohen nga 2018</b>				
								<b>Totali</b>				<b>145,661,568.71</b>
								<b>Te tjera</b>				<b>135,966,312.71</b>
								<b>5% garanci</b>				<b>9,695,256.00</b>
								<b>Totali 2019</b>				<b>158,805,368.71</b>
								<b>466</b>				<b>9,695,256.00</b>
								<b>Totali 2019</b>				<b>149,110,112.71</b>

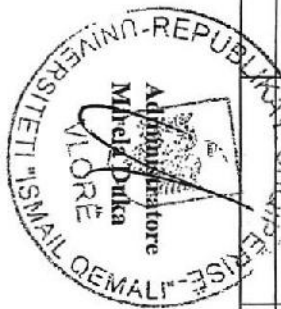
PERFAQESUES TE INSTITUCIONIT

Pergj/Finance

Entete Islmaj

D/Sherbimeve Mbroshetese

Ayola Cako



Nr	Gr	Tit	Kap	Art	Dis/ Qarku/r rethi	Lok	Kodi Insit Buxhetor		TOTALI Arketar	TOTALI Përfundimit	Pjesa INSTITUCIONI	Diferenca per tu autorizuar/ e papedorur
1	2	3	4	5	6	7	9	Lloji I te ardhurave 10.	11	13=11-12	15=13-14	17=15-16
2	710	7109	71096	7109600	3737	0	1011136	<i>Qera</i>	74,548	74,548	74,548	74,548
3	711	7110	71101	7110103	3737	0	1011136	<i>Tarife per regjistrimin ne arsimin e larte</i>	30,105,650	30,105,650	30,105,650	30,105,650
4	711	7110	71101	7110109	3737	0	1011136	<i>Tarifa shkolliimi</i>	40,093,287	40,093,287	40,093,287	40,093,287
5	711	7110	71101	7110199	3737	0	1011136	<i>K/Dylesore</i>	1,466,574	1,466,574	1,466,574	1,466,574
6	711	7111	71110	7111099	3737	0	1011136	<i>Sa murre teper</i>	9,964	9,964	9,964	9,964
7	711	7111	71110	7111099	3737	0	1011136	<i>Kthim bursa 2018</i>	373,800	373,800	373,800	373,800
8	711	7113	71130	7113006	3737	0	1011136	<i>Varetime</i>	1,609,700	1,609,700	1,609,700	1,609,700
9	466	4662	46621	4662104	3737	0	1011136	<i>5% Garanci</i>	0	0	0	0
10	720	7207	72070	7207010	3737	0	1011136	<i>Sponsorizime</i>	0	0	0	0
11	711	7113	71130	7113099	3737	0	1011136	<i>te tjera te ardhura nga shuja e multrave dhe sherbimeve</i>	593,066	593,066	593,066	593,066
								<b>Totali 2019</b>	<b>74,326,589.00</b>	<b>74,326,589.00</b>	<b>74,326,589.00</b>	<b>74,326,589.00</b>
								<b>Totali</b>				<b>145,661,568.71</b>
								<i>Te tjera</i>				<b>135,966,312.71</b>
								<i>5% garanci</i>				<b>9,695,256.00</b>
								<b>Totali 2019</b>				<b>219,988,157.71</b>
								<b>466</b>				<b>9,695,256.00</b>
												<b>210,292,901.71</b>

PERFAQESUES TE INSTITUCIONIT

Pergj/Finance  
Enjeta Islanaj

D/Shebimeve Mbeshtetese  
Avijela Cako



PERFAQESUES TE THE SARIT

Komiteti i Rregullimit  
Mikel Duka

