

Nr	Gr	Tit	Kap	Art	Kodi I Dis/ Qarku/r rethi	Lok	Kodi Instit Buxhetor	Lloji I te ardhurave	TOTALI Arkëtuar	TOTALI Përfundimit	Pjesa INSTITUCIONI	Diferenca per tu autorizuar/ e paperdorur
1	2	3	4	5	6	7	9	10	11	13=11-12	15=13-14	17=15-16
2	710	7109	71096	7109600	3737	0	1011136	Qera	42,032	42,032	42,032	42,032
3	711	7110	71101	7110103	3737	0	1011136	Tarife per regjistrimin ne	28,867,800	28,867,800	28,867,800	28,867,800
4	711	7110	71101	7110109	3737	0	1011136	Tarifa shkollimi	38,176,600	38,176,600	38,176,600	38,176,600
5	711	7110	71101	7110199	3737	0	1011136	K/Dytesore	1,255,000	1,255,000	1,255,000	1,255,000
6	711	7111	71110	7111099	3737	0	1011136	Sa marre teper	9,964	9,964	9,964	9,964
7	711	7111	71110	7111099	3737	0	1011136	Kithim bursa 2018	373,800	373,800	373,800	373,800
8	711	7113	71130	7113006	3737	0	1011136	Vertetime	1,279,100	1,279,100	1,279,100	1,279,100
9	466	4662	46621	4662104	3737	0	1011136	5% Garanci	0	0	0	0
10	720	7207	72070	7207010	3737	0	1011136	Sponsorizime te tjera te ardhura nga shitja e mallrave	0	0	0	0
11	711	7113	71130	7113099	3737	0	1011136		227,620	227,620	227,620	227,620
<b>Totali 2019</b>									<b>70,231,916.00</b>	<b>70,231,916.00</b>	<b>70,231,916.00</b>	<b>70,231,916.00</b>
<b>Trashegohen nga 2018</b>												
<b>Totali</b>												<b>145,661,568.71</b>
<b>Te tjera</b>												<b>135,966,312.71</b>
<b>5% garanci</b>												<b>9,695,256.00</b>
<b>Totali 2019</b>												<b>215,893,484.71</b>
<b>466</b>												<b>9,695,256.00</b>
<b>Te tjera</b>												<b>206,198,228.71</b>

PERFAQESUES TE INSTITUCIONIT

Pergj/Finance  
Entela Islamaj

D/Sherbimeve Mbeshtetese  
Ajdja Cako





PERFAQESUES TE THESARIT

Sp/Thesari  
Evis Sharrja

