



REPUBLIKA E SHQIPERISË
UNIVERSITETI "ISMAIL QEMALI" VLORE

Situacion Shpenzimesh JANAR-SHKURT 2019

Grupi	Titulli	Kap .	Artikulli	Emertimet	Viti 2019	
					Plan	Fakt
11	09450	8	600	Paga.Shperblime	165,516,848	53,161,630
11	09450	8	601	Sigurime shoqerore		8,904,233
11	09450	8	606	Transferita per Buxhetet familjare dhe individet(Nd. pension)	9,358,147	7,083,375
TOTALI	09450	8	602	Mallra e Sherbime		-
11	09450	1	606	Bursat		
11	09450	4	231	0	-	-
TOTALI	Shuma Kapitulli 1&4& 8				174,874,995	69,149,238
11	09450	6	600	Paga.Shperblime	18997483.78	3,000
11	09450	6	601	Sigurime shoqerore		
11	09450	6	602	Mallra e Sherbime	21711410.33	2,448,152.00
12	09450	6	604	Transferime korente te brendshme		
11	09450	6	605	Transferime korente te jashtme		
11	09450	6	606	Kthim lekesh studente		
11	09450	6	231	Shp. per rritjen e A.Q. te patrupezuara	95257418.90	3,336,909
11	09450	6	230	Shp. per rritjen e A.Q. te trupezuara		-
	Shuma Kapitulli 6 '09450				135966313.01	5,788,061.00
11	09770	6	602		-	-
11	09770	6	231		-	-
	Shuma Kapitulli 6 '09770				-	-
TOTALI	Shuma Totale				310,841,308.01	74,937,299.00
11	09450	6	466	Kthim 5% garanci		-

Dr./Sherb./Mbeshtetese
Avjola Çako

Administratore
Mirela DUKA

Sp. Thesari
Luljeta HAJRULLAJ