

| | | | | | | | | | |
|---------|---|---|---|---|---|---|---|------------|--|
| 6001001 | Paga baze | | | | | | | | |
| 6001002 | Raport mjekesor | 0 | 0 | 0 | 0 | 0 | 0 | 25,081,414 | |
| 6001003 | Shtese vjetersi | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6001004 | Shtese page veshtiresi | 0 | 0 | 0 | 0 | 0 | 0 | 1,414,176 | |
| 6001005 | Shtese funksioni | 0 | 0 | 0 | 0 | 0 | 0 | 72,090 | |
| 6001006 | Shtese pune me turnin II III | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6001007 | Shtese largesi vendbanimi | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6001013 | Shtese pune jashte orarit | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6001099 | Shtesa page te tjera | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6002100 | Paga punetore me kontrate | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 6003100 | Shperblime rezultate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6003200 | Shperblime taksa solidariteti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6003300 | paga e 13-te | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6003900 | Te tjera shperblime personeli | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | |
| 6009100 | Shpenzime te tjera personeli | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 601 | Plan | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Fakt | | 0 | 0 | 0 | 0 | 0 | 4,553,306 | |
| 6010100 | Sig.Shoqeror | 0 | 0 | | | | | 3,946,526 | |
| 6011100 | Sig.shendetsor | 0 | 0 | | | | | 606,780 | |
| 602 | Plan | | | | | | | 0 | |
| | Fakt | | 0 | - | 0 | 0 | 0 | 0 | |
| 6020100 | Kancelari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020200 | Mat.per pastrim dezinfektim,ngrohje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020300 | Mat. per funksionimin e pajisjeve t | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020400 | Mat.Per funks.e pajisjeve speciale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020500 | Blerje Dokumentacioni | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020900 | Furnizime dhe mat.te tjera zyre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6020901 | Shpenzim per pritje percjellje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021001 | Uniforma dhe veshje te tjera speci | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021003 | Ilace dhe materiale mjekesore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021007 | Libra dhe publikime profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021009 | Mat.dhe pajisje laboratorik dhe te | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021010 | Shpenzim per prodhim dokumentacioni spec. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021011 | Softet informatik me karakter te pe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6021099 | Te tjera materiale dhe sherbime s | 0 | 0 | | | 0 | 0 | 0 | |
| 6022001 | Elektricitet | 0 | 0 | | | 0 | 0 | 0 | |
| 6022002 | Uje | 0 | 0 | | | 0 | 0 | 0 | |
| 6022003 | Sherbime telefonike | 0 | 0 | | | 0 | 0 | 0 | |
| 6022004 | Posta dhe sherbimi korrier | 0 | 0 | | | 0 | 0 | 0 | |
| 6022007 | Sherbime bankare | 0 | 0 | | | 0 | 0 | 0 | |
| 6022008 | Sherbime te sigurise dhe ruajtjes | 0 | 0 | | | 0 | 0 | 0 | |
| 6022009 | Sherbime te pastrimit dhe gjelberit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6022010 | Sherbime te printimit dhe publikim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6022011 | Kosto e trajnimit dhe seminaret | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6022099 | Sherbime te tjera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6023100 | Karburant,Vaj | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6023200 | Pjese kembimi,goma bateri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|---------------|--|---|---|---|------|---|---|---|------------|
| 6023300 | Shpenzimet e sig.te mjeteve te tra | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6023900 | Shpenzime te tjera transporti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6024100 | Udhetim I Brendshem | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6024200 | Udhetim jashte shtetit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6025200 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6025400 | Shp. miremb te rrug., veprave uj., rrjet hidraulike, elekt etj | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6025500 | Shp miremb e aparat, paisje teknk,veglave te punes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6025600 | Shp miremb e mjeteve te transportit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6025800 | Shp. per miremb.pajisjeve te zyres | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6026100 | Shpenzime per marrje ambiente me qera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6027400 | Shp. ekzekutive te vend gjyqesore per largim nga puna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6027500 | Shp. Per egzekutim te detyrimeve kontraktuale te papaguara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029001 | Shp. per pritje percjellje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029002 | Shp. Per aktivite social-kult | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029003 | Shpenzime gjyqesore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029004 | Shp.per sig e ndertesave | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029005 | Shp. Per Honorare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029007 | Shpenzime organizimin e konferencave | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6029099 | Shpenzime per kerkim shkencor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 604 | Plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fakt | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6040009 | Te tjera transferta korente te brende | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 605 | Plan | | | 0 | | | | | |
| | Fakt | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6059100 | Te tjera transferta korrente jashte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 606 | Plan | | | | | | | | 4,679,073 |
| | Fakt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,673,375 |
| 6060010 | Kthim lekesh studentesh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,750,000 |
| 6061021 | Bursa | 0 | 0 | | | | | 0 | 1,923,375 |
| 6061099 | Transferta per buxhetet familjare dhe individet | 0 | 0 | | | | | 0 | 0 |
| Totali | Plan | | | | 0:00 | | | | 87,437,497 |
| | Fakt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,804,361 |

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