

Pershkrimi (sipas kombinimit te struktures kontabel)	Janar		Shkurt		Mars		Prill		MAJ		QERSHOR		KORRIK		GUSHT		SHTATOR		TETOR		NENTOR		DHJETOR	
	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt	Plan	Fakt
TE ARDHURAT	18,113,146.00		15,992,086.00		5,828,894.00		5,087,919.79		9,909,116.80		8,788,887.00		77,987,591.00		1,812,620.00		3,760,941.00		4,179,706.00		2,284,700.00		8,864,930.00	
Te ardhurat nga tarifat e shkolimit, per te gjitha ciklet e student:	17,493,419.00		15,682,782.00		5,099,400.00		1,326,900.00		1,329,800.00		8,517,087.00		2,305,000.00		1,435,616.00		1,962,001.00		3,114,000.00		686,400.00		6,479,000.00	
Te ardhura nga tarifa e regjistrimit															2,000.00		1,236,100.00		612,000.00		62,000.00			
Te ardhurat nga konkursat e pranimi:																								
Te ardhura nga qiraja:	14,640.00				29,960.00												23,000.00		14,000.00					
Te ardhurat nga shërbimet e ndryshme të IAL-së:	358,687.00		223,600.00		317,200.00		326,800.00		203,800.00		230,600.00		178,680.00		83,000.00		327,100.00		434,708.00		277,800.00		443,141.00	
Te ardhura nga donacione, sponsorizime:							3,846,818.99		244,965.80														1,425,189.00	
Te ardhurat nga praqelqje me financim të brendshëm apo të huaj:																								
Te ardhura nga veprimtari kërkimore-shkencore:																								
Te ardhura te tjera (ne varresi te dhimesh se veprimtarise se IAL-se)''	246,400.00				85,703.00		62,494.00		7,400.80		6,130,550.00		51,200.00		79,474,011.00		92,004.00		212,740.00		5,000.00		1,178,500.00	
																								517,600.00
Shpenzimet nga Granti i Bachelit të Shetit	61,865,114	46,564,758	143,010,486	47,870,487	152,613,641	47,774,215	166,155,858	46,353,671	170,480,759	46,359,493	188,726,618	46,274,014	184,263,595	48,177,882	179,391,292	44,757,566	178,229,305	44,084,198	177,550,686	93,108,106	135,093,149	46,901,374	141,443,866	60,174,659
Shpenzimet për ndërtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shpenzimet për rikonstrukcione,																								
Shpenzimet për blerje biblioteka,																								
Shpenzimet për blerje aparate, pajisje kompjuterike,																								
Shpenzimet për blerje programe e softje kompjuterike etj																								
Shpenzimet për blerje pajisje, mobilie etj.																								
Shpenzimet e personelit për: paga, orë jashtë kohës normale të punës, shpërdime të tjera (për dalje në pension, shëmbëdh të rëndit apo rast fatkeqësie në famlje):	42,448,447.33	37,769,134.00	72,213,020.67	34,634,344.00	77,780,612.00	34,666,879.00	82,376,668.33	35,113,061.00	87,524,542.67	35,157,038.00	92,628,940.00	35,447,183.00	97,827,181.33	35,673,178.00	98,742,916.67	36,404,754.00	100,227,074.00	36,502,109.00	101,613,827.33	81,104,140.00	63,263,989.67	38,154,455.00	70,478,789.00	43,077,067.00
Shpenzimet për kontribut e sigurimeve shpërndore e shëndetësore :	7,416,666.67	6,765,913.00	17,918,090.33	5,634,395.00	16,800,362.00	5,493,903.00	16,723,125.67	5,483,393.00	16,656,399.33	5,522,087.00	16,500,979.00	5,558,576.81	16,409,068.86	5,536,077.00	16,289,658.52	5,635,329.00	16,970,996.19	5,633,671.00	16,853,991.86	7,872,406.00	13,398,252.52	6,204,020.00	11,305,659.19	6,273,332.00
Shpenzimet për blerjen e materialeve dhe kryerjen e shërbimeve, të nevojshme për funksionimin e veprimtarisë së përditshme të institucionit (që, energji elektrike, shpërndore telefonike, postat, ngrohje, shërbime të sigurimit dhe ruajtjes, kancelat, materiale zyrt, karburant, qesë këmbërit etj)	5,000,000.00	1,008,711.00	23,403,620.00	1,901,748.00	27,878,012.00	1,903,433.00	29,074,679.00	2,421,317.00	31,653,232.00	1,983,863.00	40,277,219.00	1,801,979.00	42,205,240.00	2,548,627.00	39,666,613.00	2,327,483.00	37,329,130.00	1,848,368.00	35,380,762.00	4,131,560.00	31,249,202.00	2,324,000.00	28,925,182.00	9,592,698.00
Shpenzimet për dietat e udhëtime për punonjësit e institucionit kur largohen jashtë qendrës së punës ose jashtë shetit për shërbime pune.																								
Shpenzimet për gjumëmarje ambientelesh, pajisjesh, mjete transporti etj.																								
Shpenzimet për ekskulzum të vendimeve gjyqësore për largime nga puna, ekskulzum të detyrime kontraktuale të pasaportave.																								
Shpenzimet për honorare: pagesa e bordëve të organeve kolegjiale të institucionit;																								
Shpenzimet për pagesat për veprimtari kërkimore-shkencore.																								
Shpenzimet për bursat e studentëve																								
Shpenzimet për bursat e ekskulentes	7,000,000.00	1,020,000.00	30,376,765.00	5,700,000.00	30,654,655.00	5,710,000.00	37,882,485.00	3,335,900.00	34,646,585.00	3,696,005.00	31,269,480.00	3,486,275.00	28,122,105.00	3,420,000.00	24,792,105.00	390,000.00	24,792,105.00	-	24,792,105.00	-	27,192,105.00	218,840.00	30,733,226.00	1,231,962.00
Shpenzime të tjera (në varësi të dhimesh se veprimtarisë së IAL-se)''																								
Shpenzimet nga të ardhurat e veta			177,000,459	8,932,632	168,105,827	4,692,186	163,413,641	4,873,178	158,610,471	3,964,974	154,370,363	5,005,535	149,234,528	9,078,918	140,194,010	5,818,304	134,475,706	4,488,704	129,887,002	12,660,590	117,226,412	9,147,341	197,861,766	21,207,332
Shpenzimet për ndërtime	106,238,258.00	-	106,238,258.00	-	106,238,258.00	925,540.00	105,312,718.00	-	106,312,718.00	-	105,312,718.00	-	105,312,718.00	1,897,400.00	103,416,318.00	-	103,416,318.00	251,600.00	103,163,718.00	8,541,841.00	94,621,877.00	2,712,500.00	104,824,842.00	-
Shpenzimet për rikonstrukcione,									202,416.00		-		-	-	-		-	-	-	-	-	-	-	-
Shpenzimet për blerje biblioteka,																								
Shpenzimet për blerje aparate, pajisje kompjuterike,																								
Shpenzimet për blerje programe e softje kompjuterike etj																								
Shpenzimet për blerje pajisje, mobilie etj.																								
Shpenzimet e personelit për: paga, orë jashtë kohës normale të punës, shpërdime të tjera (për dalje në pension, shëmbëdh të rëndit apo rast fatkeqësie në famlje):	19,700,000.20	-	19,700,000.20	4,186,540.00	16,513,460.20	1,067,913.00	14,445,547.20	988,378.00	13,487,169.20	1,046,560.00	12,410,609.20	1,096,266.00	11,314,343.20	1,024,761.00	10,289,082.20	1,082,107.00	9,207,475.20	998,147.00	7,799,328.20	1,086,804.00	6,622,624.20	1,305,750.00	14,851,480.00	1,351,480.00
Shpenzimet për kontribut e sigurimeve shpërndore e shëndetësore :	3,500,000.00	-	4,000,000.00	754,184.00	3,246,816.00	486,249.00	3,789,567.00	465,706.00	2,323,860.00	465,888.00	1,897,972.00	470,751.19	1,387,221.31	461,282.00	925,939.31	482,547.00	543,392.31	465,058.00	478,334.31	179,746.00	298,688.31	195,182.00	3,103,406.31	232,995.00
Shpenzimet për blerjen e materialeve dhe kryerjen e shërbimeve, të nevojshme për funksionimin e veprimtarisë së përditshme të institucionit (që, energji elektrike, shpërndore telefonike, postat, ngrohje, shërbime të sigurimit dhe ruajtjes, kancelat, materiale zyrt, karburant, qesë këmbërit etj)	46,570,200.36	-	46,570,200.36	767,880.00	42,702,072.36	5,000.00	40,489,588.36	385,704.00	37,167,753.36	1,034,790.00	34,330,093.36	1,254,050.00	30,891,575.36	2,144,642.00	26,290,390.36	1,488,972.00	21,636,740.36	121,472.00	18,263,841.36	945,850.00	15,410,642.36	876,156.00	74,809,287.00	1,470,600.00
Shpenzimet për dietat e udhëtime për punonjësit e institucionit kur largohen jashtë qendrës së punës ose jashtë shetit për shërbime pune.		-		10,380.00		92,768.00		905,732.00		257,686.00		114,290.00		709,776.00		6,810.00		9,000.00		103,528.00		35,677.00		194,068.00
Shpenzimet për gjumëmarje ambientelesh, pajisjesh, mjete transporti etj.		-		1,598,999.00		1,081,676.00		940,588.00		141,088.00		799,500.00		781,749.00		1,701,454.00		275,911.00		781,749.00		919,705.00		1,701,454.00
Shpenzimet për ekskulzum të vendimeve gjyqësore për largime nga puna, ekskulzum të detyrime kontraktuale të pasaportave.		-						3,720.00		-		-	-	-	-	-	-	-	-	-	-	-	-	-
Shpenzimet për honorare: pagesa e bordëve të organeve kolegjiale të institucionit;		-		1,300,738.00		823,400.00		800,252.00		730,953.00		716,000.00		1,475,200.00		840,740.00		803,558.00		725,072.00		716,000.00		1,657,913.00
Shpenzimet për pagesat për veprimtari kërkimore - shkencore.		-		190,131.00		239,840.00		268,559.00		51,674.00		554,878.00		489,818.00		215,874.00		1,563,958.00		296,000.00		2,386,371.00		14,598,822.00
Shpenzimet për bursat e studentëve	-	-	-	30,000.00	-	-	-	70,000.00	-	-	-	-	-	38,400.00	-	-	-	-	-	-	-	-	-	-
Shpenzime të tjera (në varësi të dhimesh se veprimtarisë së IAL-se)''	500,000.00	-	500,000.00	93,780.00	406,220.00	-	406,220.00	47,250.00	358,970.00	30,300.00	358,970.00	-	328,676.00	55,800.00	272,780.00	-	272,780.00	-	272,780.00	-	272,780.00	-	272,780.00	-
Total Shpenzime	61,865,114	46,564,758	320,018,945	56,803,119	320,719,468	52,466,401	329,569,499	51,226,841	329,091,230	50,324,467	334,996,981	51,279,549	333,498,123	57,256,800	319,585,302	50,575,870	312,785,011	48,572,902	307,437,688	105,768,696	252,319,561	56,048,715	339,305,632	81,381,991



P. Finance	Dr.D/Sh/Mheshetsew	Administrator	Sp. Thonari
Sadete Gremi	Eatola ISLAHAJ	Salimie XIBELAJ	Eshilela Kamaa

	to	from	to	from	total
2018/01/01		2018/01/01	2018/01/01	2018/01/01	2,470,000
2018/01/01		2018/01/01	2018/01/01	2018/01/01	2,470,000
2018/01/01		2018/01/01	2018/01/01	2018/01/01	2,470,000

TE CELURA ELA 500000

TAXA		CAMP A		CAMP B	
201	1000 2000 3000 4000	100	100		
202-19	20 700 1000 200	1000-1000		80 800 100	
203	40 070 200 300	100		10 000 000	
	1070 2000 3000 4000				

TAXA		CAMP A		CAMP B	
201	1000 2000 3000 4000	100	100		
202	20 700 1000 200	1000-1000		80 800 100	

	1977-1980, 1982-83	1981-82	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94
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TABLE 1



	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1	20,89,334.24	2,22,687.22	55,58,000.00	7,72,000.00	3,92,000.00		
2	21,10,334.24	2,20,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
3	21,31,334.24	2,19,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
4	21,52,334.24	2,17,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
5	21,73,334.24	2,15,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
6	21,94,334.24	2,13,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
7	22,15,334.24	2,11,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
8	22,36,334.24	2,10,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
9	22,57,334.24	2,08,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
10	22,78,334.24	2,06,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
11	22,99,334.24	2,04,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
12	23,20,334.24	2,02,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
13	23,41,334.24	2,01,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
14	23,62,334.24	1,99,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
15	23,83,334.24	1,97,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
16	24,04,334.24	1,95,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
17	24,25,334.24	1,93,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
18	24,46,334.24	1,92,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
19	24,67,334.24	1,90,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
20	24,88,334.24	1,88,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
21	25,09,334.24	1,86,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
22	25,30,334.24	1,84,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
23	25,51,334.24	1,83,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
24	25,72,334.24	1,81,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
25	25,93,334.24	1,79,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
26	26,14,334.24	1,77,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
27	26,35,334.24	1,75,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
28	26,56,334.24	1,74,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
29	26,77,334.24	1,72,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
30	26,98,334.24	1,70,487.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
31	27,19,334.24	1,68,687.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
32	27,40,334.24	1,66,887.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
33	27,61,334.24	1,65,087.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
34	27,82,334.24	1,63,287.22	55,58,000.00	7,72,000.00	3,92,000.00		3,92,000.00
35	28,03,334.24	1,61,487.22	55,58,000.00	7,72,000.00	3,92,000.00		

	Is	Empire	City	Suburb		REVENUE
REVENUE		2000,000	2,000,000	200,000	1,900,000	1,000,000
Exp. Exp.		2000,000	2,000,000	200,000	2,000,000	1,700,000
Suburb		2000,000	1,500,000		1,500,000	2,000,000
		2000,000	1,500,000	1,500,000	1,500,000	1,000,000

31.12.2022			31.12.2021		
9450	1	100	15.700.000,2		
9450	1	101	3.000.000,0		
9450	1	102	27.470.200,0		
9450	1	710-721	103.238.258,05		
9770	1	102	15.000.000,0		
9770	1	710-721	5.000.000,0		

23.183.1000

1,000,000
1,000,0001588 JOURNAL OF POST KEYNESIAN ECONOMICS758, 875, 878



	2015	2016	2017	2018	2019	2020
1	45,854,124	5,029,087	58,658,487	7,892,105	5,592,003	
2	45,854,124	5,029,087	58,658,487	5,142,105	5,572,003	5,584,124
3	45,879,821	5,029,087		5,592,105		
4	45,879,821	5,029,087	55,251,903		5,592,003	
5	45,879,821	5,029,087	55,251,903	5,522,145	5,592,003	5,584,124
6	45,879,821	5,029,087				
7	45,879,821	5,029,087				
8	45,879,821	5,029,087	55,251,903		5,592,003	
9	45,879,821	5,029,087				
10	45,879,821	5,029,087				
11	45,879,821	5,029,087				
12	45,879,821	5,029,087				
13	45,879,821	5,029,087				
14	45,879,821	5,029,087				
15	45,879,821	5,029,087				
16	45,879,821	5,029,087				
17	45,879,821	5,029,087				
18	45,879,821	5,029,087				
19	45,879,821	5,029,087				
20	45,879,821	5,029,087				
21	45,879,821	5,029,087				
22	45,879,821	5,029,087				
23	45,879,821	5,029,087				
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25	45,879,821	5,029,087				
26	45,879,821	5,029,087				
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28	45,879,821	5,029,087				
29	45,879,821	5,029,087				
30	45,879,821	5,029,087				
31	45,879,821	5,029,087				
32	45,879,821	5,029,087				
33	45,879,821	5,029,087				
34	45,879,821	5,029,087				
35	45,879,821	5,029,087				
36	45,879,821	5,029,087				
37	45,879,821	5,029,087				
38	45,879,821	5,029,087				
39	45,879,821	5,029,087				
40	45,879,821	5,029,087				
41	45,879,821	5,029,087				
42	45,879,821	5,029,087				
43	45,879,821	5,029,087				
44	45,879,821	5,029,087				
45	45,879,821	5,029,087				
46	45,879,821	5,029,087				
47	45,879,821	5,029,087				
48	45,879,821	5,029,087				
49	45,879,821	5,029,087				
50	45,879,821	5,029,087				
51	45,879,821	5,029,087				
52	45,879,821	5,029,087				
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54	45,879,821	5,029,087				
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56	45,879,821	5,029,087				
57	45,879,821	5,029,087				
58	45,879,821	5,029,087				
59	45,879,821	5,029,087				
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61	45,879,821	5,029,087				
62	45,879,821	5,029,087				
63	45,879,821	5,029,087				
64	45,879,821	5,029,087				
65	45,879,821	5,029,087				
66	45,879,821	5,029,087				
67	45,879,821	5,029,087				
68	45,879,821	5,029,087				
69	45,879,821	5,029,087				
70	45,879,821	5,029,087				
71	45,879,821	5,029,087				
72	45,879,821	5,029,087				
73	45,879,821	5,029,087				
74	45,879,821	5,029,087				
75	45,879,821	5,029,087				
76	45,879,821	5,029,087				
77	45,879,821	5,029,087				
78	45,879,821	5,029,087				
79	45,879,821	5,029,087				
80	45,879,821	5,029,087				
81	45,879,821	5,029,087				
82	45,879,821	5,029,087				
83	45,879,821	5,029,087				
84	45,879,821	5,029,087				
85	45,879,821	5,029,087				
86	45,879,821	5,029,087				
87	45,879,821	5,029,087				
88	45,879,821	5,029,087				
89	45,879,821	5,029,087				
90	45,879,821	5,029,087				
91	45,879,821	5,029,087				
92	45,879,821	5,029,087				
93	45,879,821	5,029,087				
94	45,879,821	5,029,087				
95	45,879,821	5,029,087				
96	45,879,821	5,029,087				
97	45,879,821	5,029,087				
98	45,879,821	5,029,087				
99	45,879,821	5,029,087				
100	558,921,111	67,608,081	485,321,131	27,738,430	28,993,978	5,120,000

Se trashes para o ano 2022			
9450	=	600	15.700.000,2
9450	=	601	3.000.000
9450	=	602	32.070.200
9450	=	230-231	103.238.258,05
9770	=	607	15.000.000
9770	=	730-731	3.000.000
			172.008.458,01

	10	2000	20	2000		TOTAL
DEBITORS	900,000	900,000	2,000,000	1,700,000	900,000	900,000
INVENTORY	900,000	900,000	9,000,000	1,700,000		1,700,000
PAYABLE	900,000	900,000		900,000	900,000	900,000

OK JANAR-PRII
11/16/2007
8,620.00

LAPLAC-GUENT

	YES	NO	
	3,422,000	8,945,000	12,367,000

7,000,000
6,000,000

1000-2000[illegible]



P/Finances	D/DSH/Medical/Res	Administrador
Sistema Gravi	Enferm D/AMAJ	Sistema N/HT-AJ

	in	from	to	from		TOTAL
DEBITORS						
PAY. REC.						
Other						

TE CELURA ELA 500000

	RE COGNITION		VALUE		TOTAL VALUE
	EXISTENCE	SPONSOR CONTRIBUTION	EXISTENCE	SPONSOR CONTRIBUTION	
CE	30	30	1,750,000	800,000	2,550,000
FOURTS	30	30	1,900,000	1,200,000	3,100,000
CEA	30	30	1,800,000	1,000,000	2,800,000
FOURTS	30	30	1,800,000	1,200,000	3,000,000
FOURTS	30	30	1,800,000	1,200,000	3,000,000
FOURTS	30	30	1,800,000	1,200,000	3,000,000

	ja	juuni	ok	sept	
1000000000	2000000	8000000	2000000	2000000	9000000
1000000	1000000	2000000	3000000	2000000	3000000

1,170,000	1,990,000	1,620,000
690,000	1,280,000	8,690,000

52,736,222	6,386,872	6,733,609	521,976,917
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105,573,672 105,768,696

Year	1970-2000
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[illegible]



1,170,000	1,890,000	1,620,000	1,180,000
690,000	1,130,000	8,680,000	1,170,000

[illegible][illegible]

94-00000-729

198		1989-2000	
Country	Year	Value	Unit
Algeria	1989	100.00	100.00
Algeria	1990	100.00	100.00
Algeria	1991	100.00	100.00
Algeria	1992	100.00	100.00
Algeria	1993	100.00	100.00
Algeria	1994	100.00	100.00
Algeria	1995	100.00	100.00
Algeria	1996	100.00	100.00
Algeria	1997	100.00	100.00
Algeria	1998	100.00	100.00
Algeria	1999	100.00	100.00
Algeria	2000	100.00	100.00
Algeria	2001	100.00	100.00
Algeria	2002	100.00	100.00
Algeria	2003	100.00	100.00
Algeria	2004	100.00	100.00
Algeria	2005	100.00	100.00
Algeria	2006	100.00	100.00
Algeria	2007	100.00	100.00
Algeria	2008	100.00	100.00
Algeria	2009	100.00	100.00
Algeria	2010	100.00	100.00
Algeria	2011	100.00	100.00
Algeria	2012	100.00	100.00
Algeria	2013	100.00	100.00
Algeria	2014	100.00	100.00
Algeria	2015	100.00	100.00
Algeria	2016	100.00	100.00
Algeria	2017	100.00	100.00
Algeria	2018	100.00	100.00
Algeria	2019	100.00	100.00
Algeria	2020	100.00	100.00
Algeria	2021	100.00	100.00
Algeria	2022	100.00	100.00
Algeria	2023	100.00	100.00
Algeria	2024	100.00	100.00
Algeria	2025	100.00	100.00
Algeria	2026	100.00	100.00
Algeria	2027	100.00	100.00
Algeria	2028	100.00	100.00
Algeria	2029	100.00	100.00
Algeria	2030	100.00	100.00
Algeria	2031	100.00	100.00
Algeria	2032	100.00	100.00
Algeria	2033	100.00	100.00
Algeria	2034	100.00	100.00
Algeria	2035	100.00	100.00
Algeria	2036	100.00	100.00
Algeria	2037	100.00	100.00
Algeria	2038	100.00	100.00
Algeria	2039	100.00	100.00
Algeria	2040	100.00	100.00
Algeria	2041	100.00	100.00
Algeria	2042	100.00	100.00
Algeria	2043	100.00	100.00
Algeria	2044	100.00	100.00
Algeria	2045	100.00	100.00
Algeria	2046	100.00	100.00
Algeria	2047	100.00	100.00
Algeria	2048	100.00	100.00
Algeria	2049	100.00	100.00
Algeria	2050	100.00	100.00
Algeria	2051	100.00	100.00
Algeria	2052	100.00	100.00
Algeria	2053	100.00	100.00
Algeria	2054	100.00	100.00
Algeria	2055	100.00	100.00
Algeria	2056	100.00	100.00
Algeria	2057	100.00	100.00
Algeria	2058	100.00	100.00
Algeria	2059	100.00	100.00
Algeria	2060	100.00	100.00
Algeria	2061	100.00	100.00
Algeria	2062	100.00	100.00
Algeria	2063	100.00	100.00
Algeria	2064	100.00	100.00
Algeria	2065	100.00	100.00
Algeria	2066	100.00	100.00
Algeria	2067	100.00	100.00
Algeria	2068	100.00	100.00
Algeria	2069	100.00	100.00
Algeria	2070	100.00	100.00
Algeria	2071	100.00	100.00
Algeria	2072	100.00	100.00
Algeria	2073	100.00	100.00
Algeria	2074	100.00	100.00
Algeria	2075	100.00	100.00
Algeria	2076	100.00	100.00
Algeria	2077	100.00	100.00
Algeria	2078	100.00	100.00
Algeria	2079	100.00	100.00
Algeria	2080	100.00	100.00
Algeria	2081	100.00	100.00
Algeria	2082	100.00	100.00
Algeria	2083	100.00	100.00
Algeria	2084	100.00	100.00
Algeria	2085	100.00	100.00
Algeria	2086	100.00	100.00
Algeria	2087	100.00	100.00
Algeria	2088	100.00	100.00
Algeria	2089	100.00	100.00
Algeria	2090	100.00	100.00
Algeria	2091	100.00	100.00
Algeria	2092	100.00	100.00
Algeria	2093	100.00	100.00
Algeria	2094	100.00	100.00
Algeria	2095	100.00	100.00
Algeria	2096	100.00	100.00
Algeria	2097	100.00	100.00
Algeria	2098	100.00	100.00
Algeria	2099	100.00	100.00
Algeria	2100	100.00	100.00

292,428